

Council Tax Summary				
		<b>Original</b>	<b>Revised</b>	<b>Budget</b>
		<b>2025/26</b>	<b>2025/26</b>	<b>2026/27</b>
<b>Directorates</b>		<b>£000</b>	<b>£000</b>	<b>£000</b>
Neighbourhood Services and Communities		5,397	5,238	5,512
Legal & Governance		3,874	2,767	2,742
Place, Planning & Growth		1,840	2,022	2,026
Finance		943	1,842	1,962
Strategy & Improvement		673	1,687	1,439
Chief Executive		353	726	218
<b>Cost of Services</b>		<b>13,080</b>	<b>14,282</b>	<b>13,899</b>
<b>MRP</b>		<b>0</b>		
Interest on Investments		(664)	(895)	
<b>Net Operating Expenditure</b>		<b>12,416</b>	<b>13,387</b>	<b>13,899</b>
<b>Funding:</b>				
Government Grants		(1,703)		
Council Tax Prior year (Surplus)/Deficit		(45)		(282)
Business Rates		(4,365)		
To/(From) Earmarked Reserves		(73)		
To/(From) General Fund Reserve		0		
<b>Expenditure to be Funded</b>		<b>6,230</b>	<b>13,387</b>	<b>13,617</b>
	<b>2025/2026</b>	<b>2026/2027</b>		
<b>Property Tax Base (Band D equivalent)</b>	<b>26,854.4</b>	<b>27,293.0</b>		
	<b>2025/2026</b>	<b>2025/2026</b>		
<b>Council Tax Charges</b>	<b>Charge @</b>	<b>Total</b>	<b>Charge @</b>	<b>Total</b>
	<b>Band D</b>	<b>Cost</b>	<b>Band D</b>	<b>Cost</b>
	<b>£ : p</b>	<b>£</b>	<b>£ : p</b>	<b>£</b>
Revenue Expenditure to be Funded	232.01	6,230,487	238.95	6,521,662
<b>Maldon District Council Charge</b>	<b>232.01</b>	<b>6,230,487</b>	<b>238.95</b>	<b>6,521,662</b>
Parish Precepts	71.28	1,914,181	To Be Confirmed (TBC)	TBC
Essex County Council Precept	1,538.28	41,309,571	TBC	TBC
Police & Crime Commissioner for Essex	253.79	6,815,376	TBC	TBC
Essex Fire Authority	84.26	2,262,751	TBC	TBC
<b>Final Charge</b>	<b>2,179.62</b>	<b>58,532,366</b>	<b>238.95</b>	<b>6,521,662</b>