

Proposal	Description	Repairs & renewals	In principle Finance Working Group response
<b>PROMENADE PARK</b>		<b>385,000</b>	
Parks and other open spaces lighting (Prom and Riverside park) £60,000 (Repairs and Renewals)	Service delivery could continue; however, the existing installations are approaching the end of their operational life (c 20 years old) and will require replacement in the near future. Undertaking this work now would allow for the installation of more energy-efficient lighting, resulting in reduced electrical consumption and cost savings. If the current installations fail, they cannot be replaced as they are obsolete due to age (15–20 years). New installations would be more cost-effective to operate. While this project could potentially be scheduled for 2027/28, there is a risk of failure in the interim. A 10% contingency has been included.	60,000	Recommend approval.
Bath Wall Dolphin Removal £40,000 (Repairs and Renewals - the 'dolpin' is a wooden structure on the foreshore)	Service delivery would continue; however, the dolphins have long been disused and are deteriorating to such an extent that they will eventually collapse, creating a potential hazard for boats using the river. This could result in damage or accidents, leading to insurance claims and significant reputational risk.	40,000	Recommend approval.
Delph Ditch Replacement Bridge £45,000 (Repairs and Renewals)	No longer regularly used. These elements are beyond economic repair and require replacement. Failure to undertake this work will result in the removal of public access to these areas.	45,000	Recommend approval.
Renovation of Prom Park Boating lake landscaping and replacement pontoon £240,000 (Repairs and Renewals) (Contingency 10%)	Works first undertaken in 2006. Well used by model boating clubs. All these works are essential to provide a safe facility for the public and to ensure it can be more easily maintained in the future. Failure to carry out these works may result in closure of the asset to the public. More cost-effective solutions for materials may be possible; however, this estimate is based on a like-for-like replacement. Some work could potentially be deferred to 2027/28.	240,000	Recommend approval (community asset)
Refurbishment of the recycling banks £60,000 (Repairs and Renewals)	All recycling sites are due to be refurbished to include bin frames, signage and more robust bins, with the aim of preventing fly-tipping and damage to the bins.	fund from EI	Recommend approval.
<b>RIVERSIDE PARK (Repairs and Renewals)</b>		<b>2,500</b>	
Riverside park safety barrier £2500 (Repairs and Renewals)	Following accidents involving a member of the public, these works are necessary to prevent similar incidents for individuals descending the pathway.	2,500	Recommend approval.
<b>CEMETERY (Repairs and Renewals)</b>		<b>47,000</b>	
Heybridge Chapel flooring £25,000 (Repairs and Renewals) (Contingency 10%)	Discretionary – The chapel is not currently being used, and the works are essential to make it safe for use. Through a meeting with the Chief Executive, the Friends of Heybridge Chapel have expressed a wish to use the facility. Without this work, the chapel would remain out of use.	25,000	Recommend approval.
Maldon Cemetery Pergola £12,000 (Repairs and Renewals) (Contingency 10%)	The structure needs urgent repairs within 2026/27 to ensure that they don't constitute a H&S risk to cemetery users and staff. If the work is not undertaken, the pergola would need to be removed for safety reasons.	12,000	Recommend approval.
New Ashes Beds Maldon Cemetery £10,000 (Repairs and Renewals)	Existing ashes beds are running out, so new ones are needed. This will enable the service to continue. The ROI would be 18 months.	10,000	Recommend approval.
<b>COMMUNITY CENTRES</b>		<b>28,500</b>	
West Maldon Community Centre roadway £28,500 (Repairs and Renewals) (Contingency 20%)	There is currently a developing collapse of the access road into WMCC, which will eventually result in closure of the road if no works are undertaken. This would present a serious safety issue.	28,500	Recommend approval.
<b>PRINCES ROAD DEPOT (Repairs and Renewals)</b>		<b>48,500</b>	
Health and Safety Infrastructure work £25,000 (Repairs and Renewals) (Contingency 10%)	Essential works to ensure H&S compliance	25,000	Recommend approval.
Depot floor strengthening £15,000 (Repairs and Renewals) (Contingency 10%)	This floor holds the paper planning files and currently there is no access due to the floor requiring repair. The records cannot be accessed to retrieve them without these works. Options for alternative storage/scanning of the planning records are being explored	15,000	Recommend approval.
Depot roller shutters £8,500 (Repairs and Renewals) (10% Contingency)	Essential under H&S as the existing shutters do not conform.	8,500	Recommend approval.
<b>DENGIE 100 (Repairs and Renewals / Capital)</b>		<b>80,000</b>	
Replacement windows and Doors £30,000 (Repairs and Renewals)	Discretionary – Investment is required to enable the centre to function at its optimum level; this is not currently a health and safety issue.	30,000	Recommend approval.
Replacement of Electricity boards £50,000 (Repairs and Renewals)	Essential – Investment is necessary to prevent closure due to the centre being unable to operate. This is a landlord responsibility.	50,000	Recommend approval.
<b>CAR PARKS (Repairs and Renewals / Capital)</b>		<b>25,000</b>	
Car Parks infrastructure £25,000 (Repairs and Renewals) Type 1 / Gravel car parking areas various small car parks areas i.e. Orchard Meadows (Contingency 10%)	Service would continue; however, there is a risk of the surface deteriorating further, creating health and safety hazards and potential insurance claims.	25,000	Recommend approval.
<b>PUBLIC CONVENIENCES (Repairs and Renewals / Capital)</b>		<b>135,000</b>	
Toilet refurbishments across district £110,000 (Repairs and Renewals) (Contingency 10%)	The existing 'Wallgate' hand wash stations are beyond repair. The parts are obsolete, and the company will not provide service cover as these are first edition units. All units need replacing or they will fail, leaving toilets without hand washing facilities as there are no basins or taps	110,000	Recommend approval.
Hand washing stations £25,000 (Repairs and Renewals) Contingency 10%	This discretionary project was submitted to support MDC's green objectives. While the service will continue without this investment, the project would provide a 6–8 year payback period.	25,000	Recommend approval.
<b>Total</b>		<b>751,500</b>	