

## UK Shared and Rural England Prosperity Funds 2025/26 Project Delivery

| Project  | Budget     | Spend to date | Funding Source | Estimated Completion Date | Project Update   |
|--|------------|---------------|----------------|---------------------------|--|
| Ufest 2025   | £4,460.00  | £3,595.66     | UKSPF          | Completed                 | Complete – as per 18 September report.   |
| Saltmarsh Fest 2025  | £10,000.00 | £9,974.58     | UKSPF          | October 2025 - Completed  | Over the 10 days, 870 participants took part on 35 guided walks and 8 'fringe' entertainment events.   |
| Increase tourism budget  | £12,000.00 | £5,463.99     | UKSPF          | 31 March 2026             | New promotional materials have been designed as part of the ongoing promotion of the district. Collaborative campaigns are being developed with partners alongside paid for marketing opportunities.   |
| Culture and Heritage Strategy                                  | £25,000.00 | £25,000.00    | UKSPF          | 31 March 2026             | Cultural Engine have been appointed as the consultants to support the development of this work. Engagement opportunities with organisations and stakeholders have commenced.   |
| North Essex Economic Board Business Support                    | £26,675.00 | £26,675.00    | UKSPF          | 31 March 2026             | Contract is being delivered as per the outline, KPIs are being met and closely monitored by officers.  |
| One Maldon District Partnership - Thriving Places Grant scheme | £60,000.00 | £17,189.00    | UKSPF          | 31 March 2026             | Grant funding agreements have been drawn up for 3 projects to support continued delivery.<br><br>A further allocation has been made to the One Maldon District Partnership winter plan delivery.<br><br>A video case study to evidence, support and celebrate the work partners have been able to achieve is being produced. |
| VE Day Event   | £2,540.00  | £2,540.36     | UKSPF          | Completed                 | Complete – as per 18 September report  |
| 99 Wood Road Community Supermarket Location                    | £20,000.00 | £20,000.00    | UKSPF          | Completed                 | Refurbishment complete and unit operating. Open event on 10 October 2025.  |
| Management and Administration                                  | £16,004.00 | £11,410.73    | UKSPF          | 31 March 2026             | Part of the funding has been utilised to increase the Tourism and Marketing Officer's hours to full time. This allows for supporting the delivery of several projects.<br><br>The remainder will be utilised to implement the required branding for both UKSPF and REPF.   |

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| Community Grants Scheme – Where Quality of Life Matters    | £295,883.00 | £0.00         | MDC  | On-going until budget allocated | 60 applications received totalling £439.37k. Review of applications underway by the Scoring Panel, with presentation to the Assurance Panel in December. |
| Community Grant Officer Post                               | £51,730.00  | £28,800.00    | UKSPF 25/26<br>Maldon District Council 26/27 | September 2026                  | Officer completing role as expected.   |
| Continued development of 'Secret Garden' at Promenade Park | £198,000.00 | £176,401.65   | UKSPF<br>REPF                                | December 2025                   | Work commenced in Q2 with completion expected in December.   |
| Delivery of cultural event activities within the district  | £25,000.00  | £22,250.00    | UKSPF<br>Maldon District Council             | 31 March 2026                   | First event delivered, Colourspace, delivered with 180 tickets booked.   |
| Concession infrastructure Riverside Park                   | £18,038.00  | £0.00         | REPF   | 31 March 2026                   | Request for quotations out with suppliers for response. Works anticipated to be carried out over the winter period for use by operator in the Spring.    |
| Make Space for Girls BOC                                   | £18,039.00  | £0.00         | REPF   | 31 March 2026                   | Engagement with secondary school is planned for November with an interim report due shortly after to agree the next steps.                               |
|  | £783,369.00 | £349,300.97   |  |                                 |  |

UK Shared Prosperity Fund (UKSPF) Allocation - £327,146

Rural England Prosperity Fund (REPF) Allocation - £129,077

Maldon District Council Match Funding - £327,146