

UK Shared and Rural England Prosperity Funds 2025/26 Project Delivery

Project	Budget	Spend to date	Funding Source	Estimated Completion Date	Project Update
Ufest 2025	£4,460.00	£3,595.66	UKSPF	Completed	Complete – as per 18 September report.
Saltmarsh Fest 2025	£10,000.00	£9,974.58	UKSPF	October 2025 - Completed	Over the 10 days, 870 participants took part on 35 guided walks and 8 ‘fringe’ entertainment events.
Increase tourism budget	£12,000.00	£5,463.99	UKSPF	31 March 2026	New promotional materials have been designed as part of the ongoing promotion of the district. Collaborative campaigns are being developed with partners alongside paid for marketing opportunities.
Culture and Heritage Strategy	£25,000.00	£25,000.00	UKSPF	31 March 2026	Cultural Engine have been appointed as the consultants to support the development of this work. Engagement opportunities with organisations and stakeholders have commenced.
North Essex Economic Board Business Support	£26,675.00	£26,675.00	UKSPF	31 March 2026	Contract is being delivered as per the outline, KPIs are being met and closely monitored by officers.
One Maldon District Partnership - Thriving Places Grant scheme	£60,000.00	£17,189.00	UKSPF	31 March 2026	Grant funding agreements have been drawn up for 3 projects to support continued delivery. A further allocation has been made to the One Maldon District Partnership winter plan delivery. A video case study to evidence, support and celebrate the work partners have been able to achieve is being produced.
VE Day Event	£2,540.00	£2,540.36	UKSPF	Completed	Complete – as per 18 September report
99 Wood Road Community Supermarket Location	£20,000.00	£20,000.00	UKSPF	Completed	Refurbishment complete and unit operating. Open event on 10 October 2025.
Management and Administration	£16,004.00	£11,410.73	UKSPF	31 March 2026	Part of the funding has been utilised to increase the Tourism and Marketing Officer's hours to full time. This allows for supporting the delivery of several projects. The remainder will be utilised to implement the required branding for both UKSPF and REPF.

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Community Grants Scheme – Where Quality of Life Matters	£295,883.00	£0.00	MDC	On-going until budget allocated	60 applications received totalling £439.37k. Review of applications underway by the Scoring Panel, with presentation to the Assurance Panel in December.
Community Grant Officer Post	£51,730.00	£28,800.00	UKSPF 25/26 Maldon District Council 26/27	September 2026	Officer completing role as expected.
Continued development of 'Secret Garden' at Promenade Park	£198,000.00	£176,401.65	UKSPF REPF	December 2025	Work commenced in Q2 with completion expected in December.
Delivery of cultural event activities within the district	£25,000.00	£22,250.00	UKSPF Maldon District Council	31 March 2026	First event delivered, Colourspace, delivered with 180 tickets booked.
Concession infrastructure Riverside Park	£18,038.00	£0.00	REPF	31 March 2026	Request for quotations out with suppliers for response. Works anticipated to be carried out over the winter period for use by operator in the Spring.
Make Space for Girls BOC	£18,039.00	£0.00	REPF	31 March 2026	Engagement with secondary school is planned for November with an interim report due shortly after to agree the next steps.
	£783,369.00	£349,300.97			

UK Shared Prosperity Fund (UKSPF) Allocation - £327,146

Rural England Prosperity Fund (REPF) Allocation - £129,077

Maldon District Council Match Funding - £327,146