

## Appendix 1: UK Shared Prosperity Fund (UKSPF) Delivery

UKSPF Funding Year	Project Name	Project Outcomes	Total Project Spend
Year 1	Maldon Market	Trial support to revitalise Maldon Market.	£26,808.00
Year 1	Supporting Local Business engagement programme	Business engagement programme delivered by Let's Do Marketing Group. Key Performance Indicators (KPIs) met as per 23/24 and 24/25 Corporate KPI reporting.	£29,850.00
Year 1-2	Men's Shed relocation	New unit build and relocation of Men's Shed site to Drapers Farm.	£168,325.00
Year 1-3	Mid Essex Alliance collaboration work / projects	Delivery of Thriving Places Grant Index scheme and associated data access and interpretation. Total of five projects funded, reaching 113 additional residents compared to pre-support.	£81,416.00
Year 2	Beat The Street	District-wide competitive active travel game. 5,225 residents taking part.	£12,000.00
Year 2-3	North Essex Economic Board (NEEB) collaborative business support	Collaborative business support procurement. 61 businesses receiving non-financial support. 2 businesses created, 2 jobs created, 7 businesses adopting new technologies/processes.	£76,104.00
Year 2-3	Mobile Community Supermarket	Contribution towards establishing the districts mobile community supermarket. Has supported to 141 different households to purchase over 4,300 items, saving them on average 30% on food purchases.	£32,188.00
Year 3	Lower High Street Improvements (Central Area Master Plan (CAMP) Project 2)	Design and scope of improvement to high street, including reaffixing items to highway correctly, zebra crossing upgrades, rationalisation of street wayfinding.	£66,633.00
Year 3	Burnham On Crouch Pontoon	Replacement public pontoon at Burnham-on-Crouch quay.	£134,997.00
Year 3	Accessible play site at Riverside Park	New accessible play site at Riverside Park.	£120,000.00
Year 3	Accessible play site at Promenade Park	New accessible play site at Promenade Park.	£110,000.00
Year 3	Promenade Park Management Plan	Development of Promenade Park Management Plan.	£25,025.00
Year 3	Holiday Activity and Food (HAF) programme capacity funding	Support for HAF organisations to thrive outside of the Essex ActivAte offer and build their capacity. 11% (53) additional children attending sessions.	£4,000.00
Year 3	Youth Engagement	Delivery of three engagement performances held at two secondary schools, reaching approx. 515 pupils. Funding also provided to facilitate Local Development Plan youth engagement cohort.	£9,000.00
Year 3	People and Skills Delivery	Delivery of Maldon Career and Skills Support programme by Essex County Council Adult Community Learning. 39 enquiries received, 7 completions.	£8,624.00

**APPENDIX 1**

<b>UKSPF Funding Year</b>	<b>Project Name</b>	<b>Project Outcomes</b>	<b>Total Project Spend</b>
Year 3	Parks and Open Spaces Seating	11 new benches and 29 new accessible picnic tables for our parks and open spaces.	£34,361.00
Year 1-3	Management and Administration	Management and administration of the UKSPF and REPF programme as per 6% allowance.	£60,000.00
<b>Total Spend</b>			<b>£999,331.00</b>
<b>Total Allocation</b>			<b>£1,000,000.00</b>
<b>Underspend</b>			<b>£669.00</b>