

UK Shared Prosperity Fund (UKSPF) 2025 / 26 Proposed Projects for Delivery

Project number	Project	Est budget	On-going maintenance costs	Link to Corporate Plan Priority/ies	Ward	Notes
1	Ufest 2025	£4,000.00	No	Supporting our Communities	Delivered in Maldon East but benefits residents / visitors	
2	Saltmarsh Fest 2025	£10,000.00	No	Growing Our Economy	Across district	
3	Increase tourism budget	£12,000.00	No	Growing Our Economy	Across district	
4	Culture and Heritage Strategy	£25,000.00	No	Investing in our District Growing Our Economy	Across district	
5	North Essex Economic Board Business Support	£26,675.00	No	Growing Our Economy	Across district	
6	One Maldon District Partnership (OMDP) - Thriving Places Grant scheme	£60,000.00	No	Supporting Our Communities	Across district	
7	Victory in Europe (VE) Day Event	£3,000.00	No	Investing in our District	Delivered in Maldon East but benefits residents / visitors	
8	99 Wood Road Community Supermarket Location	£20,000.00	Existing asset - ongoing	Supporting Our Communities	Delivered in Heybridge West but benefits residents	
9	Management and Admin	£16,004.00	No	Admin	Not applicable	
10	Community Grants Scheme	£200,000.00	No	Cross cutting	Across district	Separated from UKSPF and core match funding delivery. To be delivered over 25/26 and 26/27.
11	Grade E Community Grant PM SPC17 - 18 months Fixed Term Contract (FTC)	£61,335.00	No	Cross cutting	Across district	25/26 - 12 months from UKSPF, remaining six months (in 26/27)

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						from Council's match fund.
12	Continued development of 'Secret Garden' at Promenade Park	£105,000.00	New assets - maintenance costs	Investing in Our District	Delivered in Maldon East but benefits residents / visitors	
13	Delivery of cultural event activities within the district	£25,000.00	No	Investing in our District Growing Our Economy	Delivered in Maldon East but benefits residents /visitors	
TOTAL		£568,014.00	Allowing for £86,278 contingency			