



REPORT of CHIEF EXECUTIVE

To
PERFORMANCE, GOVERNANCE AND AUDIT COMMITTEE
20 FEBRUARY 2025

CORPORATE PERFORMANCE – QUARTER 3

1. PURPOSE OF THE REPORT

- 1.1 The Corporate Performance framework requires this Committee to undertake a quarterly review of the Thematic Strategies performance as assurance that performance is being managed effectively to achieve the corporate priorities as set out in the Council's Corporate Plan 2023 – 2027.
- 1.2 **APPENDIX 1** to this report provides an overview of the Corporate Plan as of the end of Quarter 3 (October 2024– December 2024) (Q3).
- 1.3 Online versions of all previous performance reports are available to view on the Members' SharePoint site.

2. RECOMMENDATIONS

- (i) That Members review the information as set out in this report and **APPENDIX 1** with priority focus given to the Strategic Priority level performance;
- (ii) That Members confirm they are assured through this review that corporate performance is being managed effectively.

3. SUMMARY OF KEY ISSUES

- 3.1 Any concerns affecting the corporate priorities are set out in **APPENDIX 1** at priority level, with all supporting data evidencing the priority performance illustrated thereafter.
- 3.2 Overall work is progressing positively for all priorities, and the performance delivery of the corporate plan is on-track, there are some conditional elements identified which are not currently a concern.

Priority	Overview	Concerns	Indicators at risk
Supporting our communities	On Track – Conditional Elements	Not Applicable (N/A)	<ul style="list-style-type: none">Number of affordable homesDevelop and launch of Maldon's youth engagement programme
Enhancing and connecting place	On Track – Conditional Elements	N/A	<ul style="list-style-type: none">Five-year housing land supply statement updated and published.

Priority	Overview	Concerns	Indicators at risk
Helping the economy to thrive	On Track	N/A	
Smarter finances	On Track – Conditional Elements	N/A	
A greener future	On Track – Conditional Elements	N/A	<ul style="list-style-type: none"> Number of trees planted within the district in partnership
Provide good quality services.	On Track	N/A	

4. CONCLUSION

- 4.1 All the reported performance measures are on track at Q3 despite varying influences and resource constraints.
- 4.2 Where negative impacts to performance are seen, priority and focused recovery work will progress to bring measures back on track.

5. IMPACT ON PRIORITIES AS SET OUT IN THE CORPORATE PLAN 2025-2028

- 5.1 It is important that performance is monitored and managed effectively, to ensure that Maldon District Council progresses towards and/ or achieves the priority.

6. IMPLICATIONS

- (i) **Impact on Customers** – Performance management covers the monitoring of corporate priorities. The Corporate Plan includes delivery for our customers.
- (ii) **Impact on Equalities** – None.
- (iii) **Impact on Risk (including Fraud implications)** – If performance is not managed effectively by the Council, it puts the Council’s corporate priorities delivery at risk and increases unnecessary exposure to potential, operational, reputational, or regulatory consequences.
- (iv) **Impact on Resources (financial)** – All performance management is undertaken within existing planned budgets.
- (v) **Impact on Resources (human)** – All performance management is undertaken within existing planned budgets.

Background Papers: None.

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