


25/26 CAPITAL BIDS SUMMARY				
Name	Service Area	Description		Cost 25/26 £
Community Engagement Team Vehicle	Community Engagement	Purchase of a new van to replace old one that has persistent issues	Essential	18,000
Maintenance Team Vehicle	Parks Vehicles	4x4 truck (Ford Ranger/Hilux) - 4x4 for Parks to enable access to sites with woodchipper etc in winter months. Potentially to replace EK64 LXP van as not to increase annual budget.	Essential	35,000
Tractor Side-Arm Flail	Parks Vehicles	Compact Tractor and side arm - To increase efficiency when cutting back footpaths, hard to reach areas. Limit HAVS exposure for operatives	Essential	40,000
Ride on Mower	Parks Vehicles	New JD 1570 outfront mower - To replace ride on mower in fleet which is 9-10 years old and has safety concerns around vibrations for operatives	Essential	35,000
Parks Vehicle Transit	Parks Vehicles	Replacement of Parks vehicle BF14 GKZ	Essential	35,000
New Playsite Equipment	Play Provision	Play Sites – New play equipment across multiple sites due to depreciation / end of life. 2025/26 = £125,000. Riverside Park = £20,000 / Springfield = £30,000 / Oak Tree Meadow = £60,000 / West Maldon = £15,000. 2026/27 = Request for another £125,000.	Essential	125,000
Playsite Surfacing - Oaktree Meadow	Play Provision	Play Sites - New safety surfacing (Matta) to be installed at Oak Tree Meadow to remove the loose bark chips which have a health & hygiene risk as well as a low attenuation property	Essential	60,000
Play Site Fencing	Playsites	Play Site – Replacement steel bow top fencing. R&R.	Essential	60,000
Fencing and Bollards - Parks	Prom park	Prom Park – Low level fencing renewal. H&S. R&R. 2025/26		20,000
Maldon District Council (MDC) Roads Resurfacing	Road Resurfacing Works	Prom Park Emergency Road = £55,000 / Cobins Chase = £18,000 / Riverside Park Library Car Park = £25,000	Essential	98,000
Total				526,000

CAPITAL PROJECT SHEET


Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	1 x Community Engagement Team Vehicle
Project Category <ul style="list-style-type: none"> • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C) 	Essential
Project Lead Officer	Nicola Syder
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Replacement for . The vehicle disposal was in part due to the vehicle mechanically depreciating and financially depreciating. The vehicle is essential for daily operations within the team and to ensure MDC has the resource and resilience for Car parking patrols and parks security around the distict. The vehicle will be purchased as nearly new (used) from the sales market and will look to be hybrid or fully electrical, all green options will be assessed for viability.
Project Start Date <i>(Month and year)</i>	May-25
Project Completion Date <i>(Month and year)</i>	May-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	NA
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	18,000				
2026/27					
2027/28					
2028/29					
TOTAL	18,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Goals <i>Corporate goals:</i> 1) Strengthening communities to be safe, active and healthy 2) Protecting and shaping the District 3) Creating opportunities for economic growth and prosperity 4) Delivering good quality, cost effective and valued services	Protecting and shaping the district in aiding the team provide a maintenance service to its parks and all assets. Delivering good quality, cost effective services by not paying for a vehicle which is old and in need of repair.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	Potential to look at second hand vehicles to reduce cost but this brings the risk of acquiring vehicles with issues from day one whereas new they will come with a lengthy warranty etc. Potential to look at leasing to spread costs.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	NA
Are there Health & Safety implications? If so, please state	High likelihood of breakdown. This could impact operations and services. Potential H&S implications.
Is this part of a statutory obligation? If so, state how	NA
Is the project contractually committed to in any way? If so, please describe	NA
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Current vegicle will be sold resulting in a capital receipt. This request would use some of the disposal funds to purchase 1 x replacement vehicle.

CAPITAL PROJECT SHEET

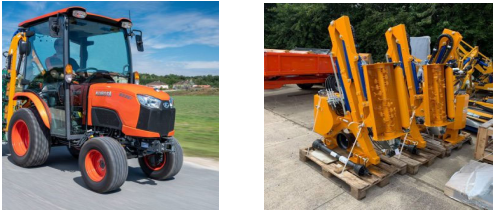
Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	1 x Maintenance Team Vehicle
Project Category <ul style="list-style-type: none"> • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C) 	Essential
Project Lead Officer	David Burnham
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Replacement for the 3 x disposed Land Rovers within the maintenance team. Three Land Rovers were disposed at auction in July / August / September 2024 and achieved maximum disposal value which has gone back into MDC accounts. The vehicle disposal was in part due to the vehicles mechanically depreciating and financially depreciating. Two of the Land Rovers were at an age where they were experiencing faults and issues and uneconomic. 1 x replacement utility vehicle is essential for daily operations within the team and to ensure MDC has the resource and resilience for emergency planning / operations. The new vehicle would be comparable with the current vehicle fleet i.e. 4x4, towing capacity and capable of holding materials. This vehicle will also be a double cab. The vehicle will be purchased as nearly new (used) from the sales market and will look to be hybrid or fully electrical, all green options will be assessed for viability.
Project Start Date <i>(Month and year)</i>	May-25
Project Completion Date <i>(Month and year)</i>	May-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	NA
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	35,000				
2026/27					
2027/28					
2028/29					
TOTAL	35,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Goals <i>Corporate goals:</i> 1) Strengthening communities to be safe, active and healthy 2) Protecting and shaping the District 3) Creating opportunities for economic growth and prosperity 4) Delivering good quality, cost effective and valued services	Protecting and shaping the district in aiding the team provide a maintenance service to its parks and all assets. Delivering good quality, cost effective services by not paying for a vehicle which is old and in need of repair.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	Potential to look at second hand vehicles to reduce cost but this brings the risk of acquiring vehicles with issues from day one whereas new they will come with a lengthy warranty etc. Potential to look at leasing to spread costs.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	NA
Are there Health & Safety implications? If so, please state	High likelihood of breakdowns within the current fleet. Due to the disposal of 3 x vehicles there is no resilience nor utility vehicle to use. This could impact operations and services. Potential H&S implications.
Is this part of a statutory obligation? If so, state how	NA
Is the project contractually committed to in any way? If so, please describe	NA
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	3 x vehicles have been disposed with £40,000+ going back into accounts. This request would use some of the disposal funds to purchase 1 x replacement vehicle.

CAPITAL PROJECT SHEET


Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	Compact Tractor & Side arm flail
Project Category • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C)	Essential
Project Lead Officer	Joe Poole
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	This compact tractor and machine has been identified as what could be an important piece of equipment for the Parks team. Since the removal of the Highway Rangers service Parks have had to pick up a lot of cutting back of footpaths. These footpaths can be quite lengthy including the ones that run alongside the Maldon bypass. This is quite literally miles of hedge cutting that we are currently having to try and carry out using hand held hedge trimmers. However if we were to invest in this machine it would save a lot of time, making us more efficient and also vastly limit operatives hand arm vibration (HAV) exposure which is a requirement of an employer to look to find ways to reduce HAVS exposure to it's employees. There is also the potential for further implements to be purchased at a later date which may be of use and provide commercial opportunities. We would look for best value alongside best machine for the task so it's possible it may not be a Kubota as pictured but it will either be this model or similar from a different manufacturer.
Project Start Date <i>(Month and year)</i>	Apr-25
Project Completion Date <i>(Month and year)</i>	Aug-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Staff time during procurement process, identifying best value supplier etc. There will be some additional maintenance costs, annual servicing.
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	40,000		500		
2026/27					
2027/28					
2028/29					
TOTAL	40,000	0	500	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	This machine will help the parks team to enhance our footpaths by ensuring they are well cut back each year for pedestrians. This in turn will provide a good quality service to our district
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	Identifying best value and unit could take time depending on availability at the time. Potential price increases have been factored into the above figure.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	N/A
Are there Health & Safety implications? If so, please state	This will safeguard operatives from a large amount of prolonged hand arm vibration exposure as it will limit the time hand held equipment is used. Our equipment is tested annually for hand arm vibration readings and given a reading in points per minute used. The daily limit for HAV exposure is 400 points per day. This means for a piece of equipment rated one point per minute the total time in use is 6 hours 40 minutes per day. However, if the equipment is rated at two points per minute the 'trigger' time (time in use) available for an operative becomes 3 hours 20 minutes per day. When bought new most hand held hedge trimmers are rated at 2 points per minute meaning a best case scenario is likely only just over 3 hours use per day for each operative. For hedge trimmers that are older they can easily become 3 or 4 points per minute vastly reducing the in use time available even more. This makes the task of cutting miles of footpath very difficult to schedule in whilst keeping inside the guidelines of safe working practices. Once the limit of 400 points is reached in one day the operative cannot be moved onto any other vibrating equipment. This is why compact tractor with side arm would prove so valuable as it massively reduces HAV exposure to the officer. Hand arm vibration syndrome is generally irreversible once a person is effected by it and can cause tingling/numbness in the fingers and hands, impaired movement, loss of strength, painful joints and hands can be extremely painful after being exposed to cold conditions.
Is this part of a statutory obligation? If so, state how	N/A
Is the project contractually committed to in any way? If so, please describe	N/A
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	This would continue to give opportunity to expand the teams commercial activity as this machine will help the team run more efficiently but also look at quoting for works it otherwise wouldn't have.

CAPITAL PROJECT SHEET


Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	Replacement 1570 John Deere Ride on Mower
Project Category • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C)	Essential
Project Lead Officer	Joe Poole
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Parks John Deere 1570 (AW15 DJV) grass cutting machine is approaching 10 years old. This is a vital piece of equipment for our day to day maintenance of the open spaces. This particular machine produces a high level of vibration through the footplate and the reasoning for this is currently unknown as all obvious reasons such as unbalanced blades etc have been addressed. The high level of whole body vibration would be a H&S concern for any operative using the machine for a long period and can always produce higher levels of hand arm vibration through the steering wheel. Therefore we have to limit it's usage currently as we have a limit of 400 points per day for each member of staff. Vibration exposure on a ride on machine if it is significant must be considered the same as it would from hand held tools. The replacement machine would be road registered with safety features and also JD link.
Project Start Date <i>(Month and year)</i>	Apr-25
Project Completion Date <i>(Month and year)</i>	Jun-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Procurement Process
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	35,000				
2026/27					
2027/28					
2028/29					
TOTAL	35,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	Safer for operatives with less exposure to whole body vibration. Smarter finances to renew our equipment rather than use budgets for costly repairs. Helping to provide a good quality service to our districts open spaces.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	This machine will be brand new, we will need to identify a supplier at best value and secure the unit. Potential cost increases have been factored into the above cost.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	N/A
Are there Health & Safety implications? If so, please state	This would lower whole body vibration exposure levels to the operatives, which we are told in future the HSE will look into in more depth. WBV can cause musculoskeletal issues such as lower back pain, balance and co-ordination problems and fatigue. With the current machine as it stands this can also contribute to officers hand arm vibration exposure. Their daily limit is 400 points per minute and this can be easily met especially in the summer 10 hour days if equipment is not updated with newer models that produce less hand arm vibration exposure. Once an officer hits 400 points they are not allowed to use vibrating equipment for the rest of the day and this can be quite limiting in our area of work. Hand arm vibration exposure can cause life changing injuries to a person if it is not carefully managed and is why officers receive tool box talks about it to raise awareness. Hand arm vibration syndrome is generally irreversible. With a new machine there is also less risk of on site breakdowns. JD link comes with the machine and gives capability of seeing where the machine is at any given time. This can assist with lone working in the event of unanswered contact to operative they can be quickly located.
Is this part of a statutory obligation? If so, state how	N/A
Is the project contractually committed to in any way? If so, please describe	N/A
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	This is an important project in terms of continuing ground maintenance duties and service levels across the district and ensuring we have resilience to expand MDC's commercial opportunities should the chance arise.

CAPITAL PROJECT SHEET


Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	Replacement for Parks BF14 GKZ
Project Category • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C)	Essential
Project Lead Officer	Joe Poole
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	We would like to replace Parks vehicle BF14 GKZ with a newer model as it is now over 10 years old. This vehicle was purchased second hand under a previous management team and already had a high mileage when it arrived. The current mileage is now in excess of 120,000. We would aim to purchase an almost new transit van with guidelines set on under 2 years old and under 20,000 miles at point of purchase. Buying almost new second hand will allow us to quicker turnaround than buying brand new and also will be cheaper. The image below is similar to what we would look for. BF14 GKZ has a current value of around £1,500 to £2,000 which we could look to use as a trade in potentially. We considered E-Transit as an EV option however there are a few factors which we felt went against this choice. Parks generally will carry heavy loads (machinery, waste etc) which reduce the range of the battery. It is feared this may prove risky when travelling around the district and heighten the risk of running out of charge. Secondly we have no EV charging points at the depot yet and thirdly one of these vehicles would cost around £50,000 so there is a cost implication too.
Project Start Date <i>(Month and year)</i>	Apr-25
Project Completion Date <i>(Month and year)</i>	Jun-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	My time to identify vehicle and follow procurement process. No additional budget resource as this would replace an existing vehicle.
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
	£	One-off £	On-going £	Amount £	Source of costs
2025/26	35,000			1,000	trade in
2026/27					
2027/28					
2028/29					
TOTAL	35,000	0	0	1,000	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	Delivering good quality, cost effective services by having a newer vehicle which is reliable and needs less spent on it each year in repairs. Vehicle to be used delivering a service in the districts parks/open spaces. As above EV alternative was considered but decided in the case of vans carrying heavy loads the batteries are not sufficient yet to be reliable. Newer diesel vehicle will still be better with emissions than older one.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	It was found last year that purchasing a brand new vehicle could bring long lead times and delays, we are looking to avoid this by purchasing almost new second hand vehicles.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	N/A
Are there Health & Safety implications? If so, please state	Newer vehicles reduce the risk of breakdowns and therefore reduce the risk of staff being stranded in remote locations of the district until roadside recovery can be arranged.
Is this part of a statutory obligation? If so, state how	N/A
Is the project contractually committed to in any way? If so, please describe	N/A
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Delivery of ground maintenance obligations and will aid future commercial growth of the parks department with reliable vehicles, time savings.

CAPITAL PROJECT SHEET


Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	New Play Site Equipment - Oak Tree Meadow (Heybridge), Riverside Park (Burnham), Springfield (Burnham) and West Maldon (Maldon)
Project Category <ul style="list-style-type: none"> • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C) 	Essential
Project Lead Officer	David Burnham
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	New replacement play equipment is required for items that are current depreciated and near end of life within Oak Tree Meadow (Heybridge), Riverside Park (Burnham), Springfield (Burnham) and West Maldon (Maldon). Items of equipment have become uneconomic for repairs and renewals. There are a number of H&S defects within items of equipment that pose a level of risk that could be associated to accidents and incidents within the play sites. The likelihood / severity of accidents and incidents will increase if depreciated equipment is left for a longer period of time. Once the equipment becomes high risk it will be isolated from public use which would not be good practice for MDC within the local communities. The installation of new equipment will mitigate all H&S issues and ensure that the community can participate in activity safely for many years to come.
Project Start Date <i>(Month and year)</i>	May-25
Project Completion Date <i>(Month and year)</i>	Jun-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Tender to be completed via the Asset and Maintenance Team Leader in working partnership with the procurement team. The works will be completed via a specialist contractor and under the ESPO Playground Framework. 2025/26 = £125,000. Riverside Park = £20,000 / Springfield = £30,000 / Oak Tree Meadow = £60,000 / West Maldon = £15,000.
Picture <i>(insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	125,000				
2026/27	125,000				
2027/28					
2028/29					
TOTAL	250,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	This project comes under H&S. The project links with the below corporate priorities: 1, 2 & 6. Strengthening communities to be safe, active and healthy - the works are required under Health & Safety to ensure we act in a reasonable manner and that we protect the public against accidents and incidents within our play sites.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	No foreseen risks to the delivery of the project.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	None at present.
Are there Health & Safety implications? If so, please state	The current condition of aspects of the play site equipment present H&S risks. If left in the current condition there is a high likelihood of accidents and incidents.
Is this part of a statutory obligation? If so, state how	There is a statutory requirement and duty of care for play site safety and standards. This comes under BSEN1176 and BSEN1177 for play site safety.
Is the project contractually committed to in any way? If so, please describe	Not at present.
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Not at present.


CAPITAL PROJECT SHEET

Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>		New Play Site Safety Surfacing - Oak Tree Meadow (Heybridge)			
Project Category <ul style="list-style-type: none"> • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C) 		Essential			
Project Lead Officer		David Burnham			
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>		The play site at Oak Tree Meadow in Heybridge requires new safety surfacing installed under the current large and high rope climber play equipment. This falls under H&S as is due to the current loose bark surface having a number of safety defects, which includes health & hygiene risks. Other risks with the loose bark surface focus on a reduction in the chances of head injuries occurring, there are recommended layers of thickness, which are currently very hard to ensure and adhere to. BSEN1177 solely concerns the testing of impact absorbing surfaces, which is a risk within this play site with the continuation of bark. All other surfacing requirements and recommendations are contained in BSEN1176. Impact Absorbing Playground Surfaces: Performance Requirements and Test Methods. All these factors have an increased the risk outcome with the bark surface in place at Oak Tree Meadow, which could result in serious accidents or incidents. Without the required safety surfacing MDC is not compliant under BSEN1176 and BSEN1177 for play site safety.			
Project Start Date <i>(Month and year)</i>		Oct-25			
Project Completion Date <i>(Month and year)</i>		Nov-25			
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>		Tender to be completed via the Asset and Maintenance Team Leader in working partnership with the procurement team. The works will be completed via a specialist contractor and under the ESPO Playground Framework.			
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>					
	Capital Expense	Revenue Implications		External Funding	
	£	One-off £	On-going £	Amount £	Source of costs
2025/26	60,000				
2026/27					
2027/28					
2028/29					
TOTAL	60,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	This project comes under H&S. The project links with the below corporate priorities: 1, 2 & 6. Strengthening communities to be safe, active and healthy - the works are required under Health & Safety to ensure we act in a reasonable manner and that we protect the public against accidents and incidents within our play sites.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	No foreseen risks to the delivery of the project.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	None at present.
Are there Health & Safety implications? If so, please state	The current condition of aspects of the play site surface present H&S risks. If left in the current condition there is a high likelihood of accidents and incidents.
Is this part of a statutory obligation? If so, state how	There is a statutory requirement and duty of care for play site safety and standards. This comes under BSEN1176 and BSEN1177 for play site safety.
Is the project contractually committed to in any way? If so, please describe	Not at present.
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Invest to save. The loose bark surface is topped up twice per year and costs on average £4,000 per year. There is also a resource saving in terms of labour.

CAPITAL PROJECT SHEET


Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	New Play Site Safety Fencing - Oak Tree Meadow (Heybridge), Hester Place (Burnham) and Springfield (Burnham)
Project Category <ul style="list-style-type: none"> • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C) 	Essential
Project Lead Officer	David Burnham
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Replacement play site fencing at Oak Tree Meadow (Heybridge), Springfield (Burnham) and Hester Place (Burnham). The current timber fencing is severely rotten across the majority of the play sites and end of life. The current play site fencing presents a high level of H&S risk due to a number of defects which includes sharps, potential falling hazard and failure to offer safe protection to children using the play site. All timber fencing will be decommissioned and steel bow top fencing will be installed to provide a safe, stable and longer life span solution. These works are required under BSEN1176 for playground safety standards.
Project Start Date <i>(Month and year)</i>	Nov-25
Project Completion Date <i>(Month and year)</i>	Dec-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Tender to be completed via the Asset and Maintenance Team Leader in working partnership with the procurement team. The works will be completed via a specialist contractor and under the ESPO Playground Framework.
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	60,000				
2026/27					
2027/28					
2028/29					
TOTAL	60,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	This project comes under H&S. The project links with the below corporate priorities: 1, 2 & 6. Strengthening communities to be safe, active and healthy - the works are required under Health & Safety to ensure we act in a reasonable manner and that we protect the public against accidents and incidents within our play sites.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	No foreseen risks to the delivery of the project.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	None at present.
Are there Health & Safety implications? If so, please state	The current condition of aspects of the play site fencing present H&S risks. If left in the current condition there is a high likelihood of accidents and incidents.
Is this part of a statutory obligation? If so, state how	There is a statutory requirement and duty of care for play site safety and standards. This comes under BSEN1176 and BSEN1177 for play site safety.
Is the project contractually committed to in any way? If so, please describe	Not at present.
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Not at present.

CAPITAL PROJECT SHEET



Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	New Protective Fencing and Bollards in Parks and Open Spaces - Prom Park / Riverside Park
Project Category • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C)	Essential
Project Lead Officer	David Burnham
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Installation of new bird mouth fencing and proactive bollards within MDC public parks and open spaces (Prom Park / Riverside Park). The installation of this infrastructure will be in accordance with recommendations from the new legislation called Martyn's Law which has been brought in to enhance public safety by ensuring there is better preparedness for, and protection from, terrorist attacks. As MDC public parks and open spaces host very large events these works will be crucial for enhancing the onsite safety measures while these events take place. All fencing and bollards will be strategically installed to ensure they are functional for events and all year round, these works will help future proof the safety of the spaces and ensure that items installed are visually fitting with the settings they are in. The works will connect with the Prom Park management plan and Prom Park risk assessment.
Project Start Date <i>(Month and year)</i>	Apr-25
Project Completion Date <i>(Month and year)</i>	Apr-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Tender to be completed via the Asset and Maintenance Team Leader in working partnership with the procurement team. The works will be completed via a specialist contractor and under a civils framework.
Picture <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	20,000				
2026/27					
2027/28					
2028/29					
TOTAL	20,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	This project comes under H&S. The project links with the below corporate priorities: 1, 2 & 6. Strengthening communities to be safe, active and healthy - the works are required under Health & Safety to ensure we act in a reasonable manner and that we protect the public against potential accidents and incidents that could occur within our parks and open spaces.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	No foreseen risks to the delivery of the project.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	None at present.
Are there Health & Safety implications? If so, please state	The current condition of fencing and bollards within our public parks and open spaces would not be sufficient under the new protective legislation for the public called Martyn's Law. Martyn's Law has been brought in to enhance public safety by ensuring there is better preparedness for, and protection from, terrorist attacks. The current infrastructure in terms of protective measures requires these works to ensure the public are as safe as possible when attending medium to large events on MDC land.
Is this part of a statutory obligation? If so, state how	There is a duty of care in conjunction with Martyn's Law.
Is the project contractually committed to in any way? If so, please describe	Not at present.
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Prom Park Management Plan

CAPITAL PROJECT SHEET

Project Name & Location <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	MDC Road Resurfacing Works - Prom Park Emergency Road = £55,000 / Cobbins Chase = £18,000 / Riverside Park Library Car Park = £25,000
Project Category • Essential (E) • Service failure (SF) • Service improvement (SI) • Commercial (C)	Essential
Project Lead Officer	David Burnham
Project Description <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Resurfacing of the Prom Park emergency road, Riverside Park Car Park and Cobbins Chase due to depreciation and H&S concerns / risk (large surface holes / cracks). All of these MDC roadways have a large amount of vehicle footfall throughout the year, this results in depreciation of the road surface. There are currently a number of H&S concerns with the life expectancy of the current surfaces which have been patch repaired on numerous occasions over the years. This is now not an option as the majority of the tarmac surface is breaking up and out. Failure to resurface the roadways could result in incidents and accidents including slips, trips and falls to the public and also other H&S concerns with vehicle access / usage.
Project Start Date <i>(Month and year)</i>	Dec-25
Project Completion Date <i>(Month and year)</i>	Feb-25
Resource Implications <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Tender to be completed via the Asset and Maintenance Team Leader in working partnership with the procurement team. The works will be completed via a specialist contractor and under a civils framework agreement.
Picture <i>(insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	 

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
2025/26	98,000				
2026/27					
2027/28					
2028/29					
TOTAL	98,000	0	0	0	0

CAPITAL PROJECT SHEET

Describe links to Corporate Priorities: 1. Supporting our communities 2. Enhancing and connecting our place 3. Helping the economy to thrive 4. Smarter finances 5. A greener future 6. Provide good quality services	This project comes under H&S. The project links with the below corporate priorities: 1, 2 & 6. Strengthening communities to be safe, active and healthy - the works are required under Health & Safety to ensure we act in a reasonable manner and that we protect the public against accidents and incidents on our pathways and roadways.
Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).	No foreseen risks to the delivery of the project.
Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)	None at present.
Are there Health & Safety implications? If so, please state	The current condition of the surfaces present H&S risks. If left in the current condition there is a high likelihood of accidents and incidents.
Is this part of a statutory obligation? If so, state how	There is a statutory requirement and duty of care to ensure the roads / pathways are safe for use. This comes under the Highways Act 1980 and part of Road Traffic Act 1988.
Is the project contractually committed to in any way? If so, please describe	Not at present.
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	Not at present.