

Appendix 1: UK Shared Prosperity Fund (UKSPF) Project Delivery Update

UKSPF Funding Year	Project	Update	Original Budget*	Revised	Spend to date
Year 1	Maldon Market	COMPLETED - moved to business as usual.	£26,000.00	£26,817.28	£26,807.94
Year 1	BID feasibility study	Project stopped due to viability. Funding reallocated to the Supporting Local Business engagement programme and Maldon Market.	£27,001.00	£0.00	£0.00
Year 1	Supporting Local Business engagement programme	Delivery of this contract through Let's Do Business Group has seen great success as evidenced in the relevant Corporate KPI reporting.	£10,000.00	£29,850.00	£29,850.00
Year 1-2	Men's Shed relocation	Contractor successfully appointed with physical works due to start in February 2025. Permitted Development Certificate has been obtained.	£70,000.00	£150,000.00	£143,825.02
Year 1-3	Mid Essex Alliance collaboration work/projects	<p>A total of 5 projects have been funded through the One Maldon District Partnership Thriving Places Index grants programme. Project delivery has commenced and are summarised as follows:</p> <ul style="list-style-type: none"> • BoxSmart On The Ropes and Girls Inspired Courses • Mental health counselling and toolkit training for secondary school children and the community • Walking Football • Men's Health Project • Maldon Pioneers in the Dengie 	£81,416.00	£81,416.00	£81,416.00
Year 2	Beat The Street	Beat The Street took place between 15 May and 26 June. 5225 residents took part, covering 38,673 miles. A final report will be issued in January. A summary video has been produced highlighting the community benefits, available at	£16,000.00	£12,000.00	£12,000.00

APPENDIX 1

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		https://bit.ly/btsmaldon			
Year 2-3	North Essex Economic Board (NEEB)	Delivery of this contract through Let's Do Business Group has seen better results than previously commissioned business support programmes. Officers are working with the NEEB Programme Manager to ensure all KPIs are met.	£76,105.00	£76,104.31	£76,104.31
Year 2-3	Cost of living – Mobile Community Supermarket	The successful trial has led to further sessions being scheduled for 20 th , 23 rd and 30 th December. A van will be purchased imminently to transfer stock more easily.	£47,478.00	£32,188.41	£32,188.41
Year 3	Lower High Street Improvements (CAMP Project 2)	Officers are awaiting the final costings for the work to be progressed. This has been pursued with Senior Highways Officers to expediate its production.	£105,000.00	£85,000.00	£9,133.20
Year 3	Burnham On Crouch Pontoon	COMPLETED	£250,000.00	£135,000.00	£134,997.39
Year 3	District accessibility - BOC Accessible Play	COMPLETED	£0.00	£120,000.00	£120,000.00
Year 3	District accessibility - Promenade Park Accessible Play/Sensory Garden	COMPLETED	£110,000.00	£110,000.00	£110,000.00
Year 3	Promenade Park Management Plan	Public consultation is now underway with the project due to complete by 31 March 2025.	£62,000.00	£60,000.00	£25,025.00

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Year 3	Holiday Activity and Food (HAF) programme capacity funding	COMPLETED	£6,000.00	£4,000.00	£4,000.00
Year 3	District Youth Council	Work is being scoped with the Planning Policy Team to engage students and young people on the development of the local plan.	£16,000.00	£9,000.00	£0.00
Year 3	People and Skills	ACL are progressing the work as expected, with a dedicate Career & Skills Progression Advisor attending community events to promote the programme.	£10,000.00	£8,624.00	£8,623.50
Year 3	Cycling facilities	Project stopped due to viability and lack of interest from local areas.	£12,000.00	£0.00	£0.00
Year 3	Gateways	Project stopped due to viability.	£75,000.00	£0.00	£0.00
Year 1-3	Management and Admin Fee	Approved 6% management and administration fee as per original investment plan submission.	Not requested as a separate calculation in original submission	£60,000.00	£60,000.00
Total			£1,000,000.00	£1,000,000.00	£873,970.77

*6% management and administration fee included within costings as required by DLUHC