



OMDP Action Plan FY24/25

57% of actions currently rated as Complete

Status key

Complete
Green - on track
Amber - at risk / under review
Red - severe slippage

Work Area	Action	Lead	Start date	End date	Current status	Comment
Programme Management						
Programme Team and Oversight	Secure OMDP Chair and Deputy Chair for year	Police, Fire and Crime Commissioner for Essex	Apr-24	Apr-24	Complete	
	Secure Programme Manager for year	Maldon District Council	Apr-24	Apr-24	Complete	
	Secure Programme Administrator for year	NHS ICB	Apr-24	Apr-24	Complete	
	Secure Programme Finance / Budget Holder for year	Maldon and District CVS	Apr-24	Apr-24	Complete	
	Secure Programme Data Lead for year	Maldon District Council	Apr-24	Apr-24	Complete	
	Secure Communications Lead for year	Active Essex	Apr-24	Apr-24	Complete	
	Update ToR	Maldon District Council	Jun-24	Sep-24	Complete	
Finance	Share FY2324 end-of-year financial position with OMDP members	Maldon and District CVS	Apr-24	Apr-24	Complete	Document shared with OMDP group in Q4 FY2324
	Create financial process for discretionary spend from OMDP budget up to the value of £100 and incorporate into ToR	Maldon and District CVS	Jun-24	Sep-24	Complete	
	Agree with OMDP group the intended approach for utilising in-year UK Shared Prosperity funding to be spent on TPI projects	Maldon and District CVS	Jun-24	Jul-24	Complete	
	Agree FY2526 contributions for pooled funding pot with OMDP partners	Maldon and District CVS	Oct-24	Dec-24	Green - on track	
	Understand appetite and potential from OMDP partners to keep a central record of funding pots and collectively horizon scan for additional funding opportunities	Maldon and District CVS	Oct-24	Dec-24	Green - on track	Consider Livewell, future HI funding pots, etc.
Communications	Create Communications Strategy to outline comms approach that aligns with this action plan and maximises potential reach and influence of OMDP across partners and residents	Active Essex	Apr-24	Jun-24	Complete	Document shared with OMDP members on 08/08/24
	Create Q1 OMDP briefing to share with partners	Active Essex	May-24	Jul-24	Complete	Briefing shared on 08/08/24
	Create Q2 OMDP briefing to share with partners	Active Essex	Aug-24	Sep-24	Complete	Briefing shared on 24/10/24
	Create Q3 OMDP briefing to share with partners	Active Essex	Dec-24	Jan-25	Green - on track	
	Create Q4 OMDP briefing to share with partners	Active Essex	Mar-25	Apr-25	Future action - not due yet	
	Create OMDP case studies with partners, project groups and residents	Active Essex	Jan-25	Apr-25	Future action - not due yet	To demonstrate through OMDP community hub work and TPI projects
Present recommendation to OMDP group on best way of communicating OMDP work with residents	Active Essex	Apr-25	Apr-25	Future action - not due yet	Get comms right with partners first, understand their reach and potential for communicating OMDP vision, values, approach with residents	

Work Area	Action	Lead	Start date	End date	Current status	Comment
Priority Outcome Work Areas						
Agreement of Outcome Priority Areas for FY24/25	Hold Thriving Places data workshop	Mid Essex Alliance	Jun-24	Jun-24	Complete	Workshop held on 13th June
	Collectively agreed key interconnected TPI outcomes and priorities	One Maldon District	Jun-24	Jul-24	Complete	Interconnected outcomes shared with OMDP group. Opportunity given to OMDP members to feedback on shortlisting of outcomes from 5th July to 19th July 2024.
	Roll out grant framework EOI to invite applications for SPF TPI funding to demonstrate delivery of in-year TPI projects	Maldon District Council	Aug-24	Aug-24	Complete	Application phase went live on 1st August.
	Shortlist projects	One Maldon District	Sep-24	Sep-24	Complete	
	Notify applicants on outcome of shortlisting process	One Maldon District	Sep-24	Sep-24	Complete	
Create OMDP Thriving Places 'Community of Practice'	Agree support offer and funding terms with Centre for Thriving Places	One Maldon District	Sep-24	Sep-24	Complete	
	Hold Community of Practice Workshop 1 with project leads and key OMDP partners	Centre for Thriving Places	Oct-24	Oct-24	Complete	
	Hold Community of Practice Workshop 2 with project leads and key OMDP partners	Centre for Thriving Places	Jan-25	Jan-25	Green - on track	Date agreed is 28/01/25.
	Hold Community of Practice Workshop 3 with project leads and key OMDP partners	Centre for Thriving Places	Mar-25	Mar-25	Future action - not due yet	
TPI project 1 - BoxSmart On The Ropes and Girls Inspired Courses	Agree and sign off grant agreement and set up processes for ongoing monitoring of deliverables	One Maldon District	Sep-24	Sep-24	Complete	
	Commence project	Project Lead 1	Oct-24	Oct-24	Complete	
	Attend Community of Practice Workshops	Project Lead 1	Oct-24	Mar-25	Green - on track	
	Complete project and submit end of project evaluation - joint and individual	Project Lead 1	Mar-25	Jun-25	Future action - not due yet	
TPI project 2 - Mental Health Counselling and Toolkit Training for Secondary School Children	Agree and sign off grant agreement and set up processes for ongoing monitoring of deliverables	One Maldon District	Sep-24	Sep-24	Complete	
	Commence project	Project Lead 2	Oct-24	Oct-24	Complete	
	Attend Community of Practice Workshops	Project Lead 2	Oct-24	Mar-25	Green - on track	
	Complete project and submit end of project evaluation - joint and individual	Project Lead 2	Mar-25	Jun-25	Future action - not due yet	
TPI project 3 - Walking Football	Agree and sign off grant agreement and set up processes for ongoing monitoring of deliverables	One Maldon District	Sep-24	Sep-24	Complete	
	Commence project	Project Lead 3	Oct-24	Oct-24	Complete	
	Attend Community of Practice Workshops	Project Lead 3	Oct-24	Mar-25	Green - on track	
	Complete project and submit end of project evaluation - joint and individual	Project Lead 3	Mar-25	Jun-25	Future action - not due yet	
TPI project 4 - Men's Health Project	Agree and sign off grant agreement and set up processes for ongoing monitoring of deliverables	One Maldon District	Sep-24	Sep-24	Complete	
	Commence project	Project Lead 4	Oct-24	Oct-24	Complete	
	Attend Community of Practice Workshops	Project Lead 4	Oct-24	Mar-25	Green - on track	
	Complete project and submit end of project evaluation - joint and individual	Project Lead 4	Mar-25	Jun-25	Future action - not due yet	
TPI project 5 - Maldon Pioneers in the Dengie	Agree and sign off grant agreement and set up processes for ongoing monitoring of deliverables	One Maldon District	Sep-24	Sep-24	Complete	
	Commence project	Project Lead 5	Oct-24	Oct-24	Complete	
	Attend Community of Practice Workshops	Project Lead 5	Oct-24	Mar-25	Green - on track	
	Complete project and submit end of project evaluation - joint and individual	Project Lead 5	Mar-25	Jun-25	Future action - not due yet	
OMDP TPI projects - evaluation	Compile report and data summary for each individual project	One Maldon District	Apr-25	Apr-25	Future action - not due yet	
	Compile report containing coproduced outcomes and recommendations from Community of Practice	One Maldon District	Apr-25	Jun-25	Future action - not due yet	
	Present evaluation to OMDP and agree next steps for recommendations	One Maldon District	Jul-25	Jul-25	Future action - not due yet	
Medium-term TPI actions	Agree medium-term actions to progress and incorporate into OMDP Action Plan - consider overlaying 'WIDER DETERMINANTS OF HEALTH' STRATEGIC FRAMEWORK	One Maldon District	Oct-24	Dec-24	Green - on track	
	Add 'conversations' / future agenda items - e.g. Health in Planning...					
	Health in Housing					

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Key work areas brought forward from FY23/24:

Community Hubs	Present findings from first five months of Community Hubs to OMDP	Maldon District Council	Apr-24	Apr-24	Complete	
	Present calendar of Community Hubs scheduled for FY2425 and receive OMDP endorsement to proceed	Community Hub sub-group	Apr-24	Apr-24	Complete	
	Oversee delivery of OMDP Community Hub events throughout calendar year	Community Hub sub-group	Apr-24	Mar-25	Green - on track	
	Present learning from OMDP Community Hubs to OMDP. Transition delivery of hubs to BAU, to be evidenced to OMDP through bulletins.	Community Hub sub-group	Apr-25	Apr-25	Future action - not due yet	