

Agenda item 7a - Strategy and Resources Committee - 26 September 2024

| Directorate | Policy Area | Current Policy | Existing Concessions | Review of Current Policy | Proposed Policy for 2025/26 | Proposed Concessions for 2025/26 |
|------------------|--|--|--|--------------------------|--|---|
| Service Delivery | River Moorings | Charge for moorings (not aligned with any other clubs) | None | Retain Policy | No Change | No change |
| Service Delivery | River Wharfage | Set fees to compete with alternative berthing facilities on the east coast | Quarterly charges discount daily fee by 50%. Discounts available to charitable trusts. Discount phased continued for 3 years (2023/24, 2024/25 and 2025/26). | Retain Policy | No Change | No change |
| Service Delivery | Burnham on Crouch Pontoon | None | None | New Policy | Charge for commercial use of the Burnham on Crouch Pontoon to ensure as a minimum full cost recovery | Free use by public accessing the pontoon on foot. |
| Service Delivery | Off Street Car Parking (Maldon Town) | Maximise income, but take into account the need to support local businesses. No free school drop off permits. | Disabled Badge holders - Free parking. Discount for Season Tickets and bulk purchases | Retain Policy | No Change | No change |
| Service Delivery | Off Street Car Parking (Outside Maldon Town) | Charges approved by Members | None | Retain Policy | No Change | No change |
| Service Delivery | Car Parking/Events | Suspend car parking and introduce a set fee for specific events. Charges will be dependent on the event size and entrance fee. To be determined by the Director of Service Delivery. | None | Retain Policy | No Change | No change |
| Service Delivery | Maldon Promenade - Car Parking | Aim for overall maximum cost recovery for Promenade Park - with Car Parking being the key contributor | Maldon District Residents Season Tickets at reduced price. Disabled Badge Holders | Retain Policy | No Change | No change |
| Service Delivery | Maldon Promenade - Splash Park | Charge to as far as possible to recover all costs of operation and in line with comparable facilities | None | Retain Policy | No Change | No change |
| Service Delivery | Use of Council Land for events | All Council Land. Use of a minimum events day rate charge on council owned land determined by the scale of event size to maximise income for all events. | Charity Organisations with under 100 people in attendance receive a concession ensuring full cost recovery. | Retain Policy | No Change | No change |
| Service Delivery | Council owned Land (inc Prom) | Charges to be for all council owned land as well as Prom Park to maximise income | Prices to be agreed by the Director of Service Delivery in Conjunction with the Chairman of Community Services Committee. | Retain Policy | No Change | No change |
| Service Delivery | Maldon Promenade - Beach Huts | Charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation | None | Retain Policy | No Change | No change |
| Service Delivery | Cemeteries | Charges at levels comparable to facilities provided by other local authorities | Local Residents receive discounted rates. Under 18's Free | Retain Policy | No Change | No change |
| Service Delivery | Green Waste Bin Service | Minimum of full cost recovery, and in line with other authorities. Charge for bin for new subscribers and replacement bins | None | Retain Policy | No Change | No change |
| Service Delivery | Chargeable Household Waste Collection | Charges made for residential homes, with limited collections from villages halls equivalent to domestic property. Charges based on cost recovery for additional collections | Free Clinical waste collection | Retain Policy | No Change | No change |

Agenda item 7a - Strategy and Resources Committee - 26 September 2024

| Directorate | Policy Area | Current Policy | Existing Concessions | Review of Current Policy | Proposed Policy for 2025/26 | Proposed Concessions for 2025/26 |
|------------------|--|---|--|--------------------------|-----------------------------|----------------------------------|
| Service Delivery | Chargeable Bulky Household Waste Collection | Minimum of full cost recovery | None | Retain Policy | No Change | No change |
| Service Delivery | Chargeable Street Cleaning | Charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation. | Concession at discretion of Director of service delivery for charitable/ community events. | Retain Policy | No Change | No change |
| Service Delivery | Maldon Promenade - Pop Up Trading | Charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation | None | Retain Policy | No Change | No change |
| Service Delivery | Parks & Open Spaces - Advertising | charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation | None | Retain Policy | No Change | No change |
| Service Delivery | Court Costs - Council Tax and Business Rates | Full cost recovery up to maximum level agreed by Essex Magistrates Courts | None | Retain Policy | No Change | No change |
| Service Delivery | CCTV footage requested by individuals, insurance companies or any organisations other than the Police (subject to data protection) | Minimum of Full cost recovery | None | Retain Policy | No Change | No change |
| Service Delivery | Refuse and recycling containers for new build properties | Developers to fund the cost of provision of containers for new properties if the development is more than five properties. | None | Retain Policy | No Change | No change |
| Service Delivery | Parking Permits for Schools | Chargeable Services | Charges made to Schools for parking in MDC owned car parks | Retain Policy | No Change | No change |
| Service Delivery | Road Closures | Minimum of Full cost recovery plus statutory administration charges | None | Retain Policy | No Change | No change |
| Service Delivery | Promenade Park Concessions | To Charge for concessions on the Prom. Prices set on negotiation with the Director of Service Delivery. | None | Retain Policy | No Change | No change |
| Service Delivery | Grounds Maintenance Contracts | Charges for contracts based on competitive market rates ensuring full cost recovery. | None | Retain Policy | No Change | No change |
| Service Delivery | Commercial team – Commercial Services - Box Office | Box office services commission rate set by officers – Standard 10% commission for all events. Concession Director of Service Delivery in conjunction with the Chairman of Strategy & Resources Committee be granted discretion to vary this rate to support the corporate goals of the Council. | None | Retain Policy | No Change | No change |
| Service Delivery | Commercial team – Commercial Services - Marketing | Commercial team to charge a competitive hourly rate for its marketing and promotional services ensuring minimum of full cost recovery | None | Retain Policy | No Change | No change |
| Service Delivery | Commercial team – Commercial Services - Sponsorship | charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation | None | Retain Policy | No Change | No change |
| Service Delivery | Land Charges | Self Financing Service subject to regulations | None | Retain Policy | No Change | No change |
| Service Delivery | Enquiries (Non Statutory) | New - Minimum of full cost recovery | None | Retain Policy | No Change | No change |
| Service Delivery | Public Hire Vehicle & Hackney Carriage Licensing | Self financing service | None | Retain Policy | No Change | No change |
| Service Delivery | Building Control - Chargeable Services | Self financing service (by regulation) Break even over a five year period | None | Retain Policy | No Change | No change |
| Service Delivery | Development Control and Conservation - Pre Application Advice | Minimum of Full cost recovery | Not Applicable | Retain Policy | No Change | No change |

| Directorate | Policy Area | Current Policy | Existing Concessions | Review of Current Policy | Proposed Policy for 2025/26 | Proposed Concessions for 2025/26 |
|------------------|--|---|---|--------------------------|---|----------------------------------|
| Service Delivery | Development Control - Planning Performance Agreements (PPA) | Minimum of full cost recovery | Not Applicable | Retain Policy | No Change | No change |
| Service Delivery | Planning Fees (Development control fees) | No Policy - no powers at present | Not Applicable | Retain Policy | No Change | No change |
| Service Delivery | Licensing Act 2003 | Set fees in line with the costs incurred in providing the service | None | Retain Policy | No Change | No change |
| Service Delivery | Gambling Act 2005 | Set fees in line with the costs incurred in providing the service | None | Retain Policy | No Change | No change |
| Service Delivery | Scrap Metal Dealers Act 2013 | Recover reasonable costs of administration in accordance with statutory guidance | None | Retain Policy | No Change | No change |
| Service Delivery | Animal Licensing | Set fees in line with the costs incurred in providing the service | None | Retain Policy | No Change | No change |
| Service Delivery | Mobile Homes Act 2013 | Set fees in line with the costs incurred in providing the service | Exempt those sites that have 8 or less units (Band 1) | Retain Policy | No Change | No change |
| Service Delivery | Pre Application for Tree Preservation Order advise | Charge to be based full recovery of Officer time | Not Applicable | Retain Policy | No Change | No change |
| Resources | Street Naming and numbering | Charges to developers and property owners based on cost recovery | Not Applicable | Retain Policy | No Change | No change |
| Service Delivery | Revisit to rescore food hygiene ratings | Set fees in line with the costs incurred in providing the service. | Not Applicable | Retain Policy | No Change | No change |
| Resources | External Printing | To be charged per copy. Full cost recovery | Not Applicable | Retain Policy | No Change | No change |
| Resources | Administration of Parish Elections & Neighbourhood Referendums | Levy an administration charge based on recovery of Officer time | Not Applicable | Retain Policy | No Change | No change |
| Service Delivery | Markets | charges based on competitive Market rates, and should aim as a minimum to recover all costs of operation | None | Retain Policy | No Change | No change |
| Service Delivery | RAMS | To charge a monitoring fee alongside all Essex Coastal Recreational Avoidance Mitigation Strategy (RAMS) payments | None | Retain Policy | No Change | No change |
| Service Delivery | S106 | To charge a monitoring fee based on individual cases | None | Amend Existing Policy | To charge a monitoring fee based on the time expected to be spent on monitoring and reporting on the pre-commencement and development whole development lifecycle until all clauses are discharged. | No change |
| Service Delivery | Hythe Quay Parking | None | To charge for parking on Hythe Quay | Retain Policy | No Change | No change |
| Service Delivery | Listed Buildings & Conservation Area Property Purchase Advice. | None | None | New Policy | To start charging for providing heritage advice to prospective purchasers of Listed Buildings in the District. | None |

| Directorate | Policy Area | Current Policy | Existing Concessions | Review of Current Policy | Proposed Policy for 2025/26 | Proposed Concessions for 2025/26 |
|------------------|--|---|----------------------|----------------------------|---|--|
| Service Delivery | Planning Enforcement Conveyancing Support | None. | None | New Policy | Charge for written confirmation that Planning Enforcement action has been closed/ resolved to support property conveyancing activities. | None |
| Service Delivery | Environmental and Anti Social Behaviour offences - Fixed Penalty Notices (FPN's) | To charge in accordance with relevant legislation | None | Amend Existing Concessions | No Change | Concession for early payment up to maximum permitted by legislation. |