

Council Tax Summary				
REVENUE ESTIMATES SUMMARY 2024/25				
		Original	Revised	Original
		2023/24	2023/24	2024/25
Directorates		£000	£000	£000
Service Delivery		6,981	8,252	7,487
Strategy Performance and Governance		2,071	2,233	1,866
Resources		3,489	3,627	3,305
Net Cost of Services		12,541	14,112	12,658
Interest on Investments		(750)	(750)	(1,000)
Net Operating Expenditure		11,791	13,362	11,658
Appropriations & Adjustments				
Impact of forward pension deficit funding		351	351	0
Statutory Adjustments		0	0	0
Govt Direct Grants				
- New Homes Bonus		(474)	(474)	(495)
- Other Direct Grants		(363)	(363)	(383)
- Business Rates Renewable Energy		(746)	(746)	(957)
- Funding Guarantee		(607)	(607)	(693)
Levy Redistribution		0	0	0
To/(From) Earmarked Revenue Reserves		(2,141)	(4,134)	(62)
To/(From) Balances		(421)	0	(151)
Expenditure to be Funded		7,390	7,390	8,919
		2023/2024	2024/2025	
Property Tax Base (Band D equivalent)		25,892.3	26,400.2	
		2023/2024	2024/2025	
Council Tax Charges	Charge @	Total	Charge @	Total
	Band D	Cost	Band D	Cost
	£ : p	£	£ : p	£
Revenue Expenditure to be Funded	285.40	7,389,543	337.86	8,919,471
Business Rates Retention				
- Base Line Funding	(26.39)	(683,345)	(62.32)	(1,645,193)
- Business Growth Retention	(79.19)	(2,050,394)	(62.71)	(1,655,495)
- Levy on Business Rates Growth net to ECC Pool	9.66	250,000	12.44	328,520
- NDR Collection Fund Adjustment (Surplus)/Deficit	29.28	758,197	0.00	0
Council Tax Collection Fund Adj (Surplus)/Deficit	0.00	0	0.00	0
Maldon District Council Charge	218.75	5,664,000	225.27	5,947,304
Parish Precepts	62.82	1,652,967		
Essex County Council Precept	1,401.12	37,548,240		
Police & Crime Commissioner for Essex	218.52	6,044,992		
Essex Fire Authority	75.33	2,078,613		
Final Charge	1,976.54	52,988,811	225.27	5,947,304