

Council Tax Summary			Appendix 1	
REVENUE ESTIMATES SUMMARY 2023/24				
	Original	Revised	Original	
	2022/23	2022/23	2023/24	
	£000	£000	£000	
<b>Directorates</b>				
Resources	3,714	3,762	4,395	
Service Delivery	7,091	8,755	9,581	
Strategy Performance and Governance	2,931	2,065	2,458	
<b>Net Cost of Services</b>	<b>13,736</b>	<b>14,581</b>	<b>16,434</b>	
Interest on Investments	(214)	(318)	(750)	
<b>Net Operating Expenditure</b>	<b>13,522</b>	<b>14,263</b>	<b>15,684</b>	
<b>Appropriations &amp; Adjustments</b>				
Impact of forward pension deficit funding	0	0	351	
Statutory Adjustments	(3,200)	(3,200)	(3,893)	
Govt Direct Grants				
- New Homes Bonus	(961)	(961)	(474)	
- Other Direct Grants	(264)	(264)	(363)	
- Business Rates Renewable Energy	(746)	(746)	(746)	
- Funding Guarantee	0	0	(607)	
Levy Redistribution	0	0	0	
To/(From) Earmarked Revenue Reserves	(1,731)	(2,090)	(2,141)	
To/(From) Balances	(452)	(834)	(421)	
<b>Expenditure to be Funded</b>	<b>6,168</b>	<b>6,168</b>	<b>7,390</b>	
	<b>2022/2023</b>		<b>2023/2024</b>	
<b>Property Tax Base (Band D equivalent)</b>	<b>25,524.3</b>		<b>25,892.3</b>	
	<b>2022/2023</b>		<b>2023/2024</b>	
<b>Council Tax Charges</b>	<b>Charge @</b>	<b>Total</b>	<b>Charge @</b>	<b>Total</b>
	<b>Band D</b>	<b>Cost</b>	<b>Band D</b>	<b>Cost</b>
	<b>£ : p</b>	<b>£</b>	<b>£ : p</b>	<b>£</b>
Revenue Expenditure to be Funded	241.64	6,167,783	285.39	7,389,501
Business Rates Retention				
- Base Line Funding	(60.05)	(1,532,729)	(26.39)	(683,344)
- Business Growth Retention	(38.66)	(986,804)	(79.19)	(2,050,394)
- Levy on Business Rates Growth net to ECC Pool	8.04	205,288	9.66	250,000
- NDR Collection Fund Adjustment (Surplus)/Deficit	68.55	1,749,616	29.28	758,197
Council Tax Collection Fund Adj (Surplus)/Deficit	(7.13)	(181,866)	0.00	0
<b>Maldon District Council Charge</b>	<b>212.40</b>	<b>5,421,287</b>	<b>218.75</b>	<b>5,663,960</b>
Parish Precepts	62.82	1,603,414	63.84	1,652,967
Essex County Council Precept	1,401.12	35,762,664	1,450.17	37,548,240
Police & Crime Commissioner for Essex	218.52	5,577,579	233.47	6,044,992
Essex Fire Authority	75.33	1,922,749	80.28	2,078,613
<b>Final Charge</b>	<b>1,970.19</b>	<b>50,287,693</b>	<b>2,046.51</b>	<b>52,988,771</b>