

**FEES AND CHARGES SUBJECT TO INFLATION 2023/24**

<b>Inflationary Fees and Charges</b>	<b>0% Increase £000</b>	<b>5% Increase £000</b>	<b>8% Increase £000</b>	<b>12.3% Increase £000</b>
Environmental Protection (Paperwork Copies Only)	7	7	8	8
Gambling	4	4	4	4
Licences	105	110	113	118
Pest Control	32	34	35	36
Green Bins and Bulky Waste	623	654	673	700
Cemeteries	124	130	134	139
Hythe Quay car parking	2	2	2	2
Car Parking	1,282	1,346	1,385	1,440
Parks and Sports pitches	8	8	9	9
Wharfage (Barges moving to 40% Discount)	20	21	21	22
Moorings	17	18	18	19
Street Naming and Numbering	16	17	17	18
Land Charges	110	116	119	124
Pre-App process	63	66	68	71
<b>Total*</b>	<b>2,413</b>	<b>2,534</b>	<b>2,606</b>	<b>2,710</b>
Additional Income		120	193	296

\* Nb: The figures shown are only for the Fees and Charges subject to inflation.

The figures shown against the 2023/24 Budgets in paragraph 4.1 of the report contain all discretionary Fees and Charges.