

Council Tax Summary 2022 / 23

REVENUE ESTIMATES SUMMARY 2022/23					
		Original	Revised	Original	
		2021/22	2021/22	2022/23	
		Original	Revised	Original	
Directorates		£000	£000	£000	
	Resources	3,676	3,876	3,714	
	Service Delivery	5,606	5,879	7,091	
	Strategy Performance and Governance	2,634	2,667	2,931	
Net Cost of Services		11,916	12,422	13,736	
	Interest on Investments	(133)	(214)	(214)	
Net Operating Expenditure		11,783	12,208	13,522	
Appropriations & Adjustments					
	Statutory Adjustments	(2,330)	(2,330)	(3,200)	
	Govt Direct Grants				
	- New Homes Bonus	(930)	(930)	(961)	
	- Other Direct Grants	(200)	(200)	(264)	
	To/(From) Earmarked Revenue Reserves	(436)	(861)	(1,731)	
	To/(From) General Fund Reserve	0	0	(452)	
Expenditure to be Funded		7,887	7,887	6,914	
		2021/2022		2022/2023	
	Property Tax Base (Band D equivalent)	24,959.1		25,524.3	
	Council Tax Charges	Charge @ Band D	Total Cost	Charge @ Band D	Total Cost
		£ : p	£	£ : p	£
	Revenue Expenditure to be Funded	316.00	7,887,143	270.88	6,914,021
	Revenue Support Grant	0.00		0.00	
	Business Rates Retention				
	- Renewable Energy	(29.80)	(743,687)	(29.23)	(746,164)
	- Base Line Funding	(61.40)	(1,532,486)	(60.05)	(1,532,729)
	- Business Growth Retention	(39.54)	(986,804)	(72.36)	(986,804)
	- Levy on Business Rates Growth net to ECC Pool	8.22	205,288	19.53	205,288
	- NDR Collection Fund Adjustment (Surplus)/Deficit	13.52	337,467	68.55	1,749,616
	Council Tax Collection Fund Adj (Surplus)/Deficit	0.38	9,596	(7.13)	(181,866)
Maldon District Council Charge		207.40	5,176,517	212.40	5,421,362