

## Council Tax Summary 2022 / 23

REVENUE ESTIMATES SUMMARY 2022 / 23					
		Original	Revised	Original	
		2021/22	2021/22	2022/23	
		Original	Revised	Original	
Directorates		£000	£000	£000	
	Resources	3,676	3,876	3,714	
	Service Delivery	5,606	5,879	7,091	
	Strategy Performance and Governance	2,634	2,667	2,931	
<b>Net Cost of Services</b>		<b>11,916</b>	<b>12,422</b>	<b>13,736</b>	
	Interest on Investments	(133)	(214)	(214)	
<b>Net Operating Expenditure</b>		<b>11,783</b>	<b>12,208</b>	<b>13,522</b>	
<b>Appropriations &amp; Adjustments</b>					
	Statutory Adjustments	(2,330)	(2,330)	(3,200)	
	Govt Direct Grants				
	- New Homes Bonus	(930)	(930)	(961)	
	- Other Direct Grants	(200)	(200)	(264)	
	To/(From) Earmarked Revenue Reserves	(436)	(861)	(1,731)	
	To/(From) General Fund Reserve	0	0	(452)	
<b>Expenditure to be Funded</b>		<b>7,887</b>	<b>7,887</b>	<b>6,914</b>	
		<b>2021/2022</b>		<b>2022/2023</b>	
	Property Tax Base (Band D equivalent)	24,959.1		25,524.3	
	Council Tax Charges	Charge @	Total	Charge @	Total
		Band D	Cost	Band D	Cost
		£ : p	£	£ : p	£
	Revenue Expenditure to be Funded	316.00	7,887,143	270.88	6,914,021
	Revenue Support Grant	0.00		0.00	
	Business Rates Retention				
	- Renewable Energy	(29.80)	(743,687)	(29.23)	(746,164)
	- Base Line Funding	(61.40)	(1,532,486)	(60.05)	(1,532,729)
	- Business Growth Retention	(39.54)	(986,804)	(72.36)	(986,804)
	- Levy on Business Rates Growth net to Essex County Council (ECC) Pool	8.22	205,288	19.53	205,288
	- National Domestic Rates (NDR) Collection Fund Adjustment (Surplus) / Deficit	13.52	337,467	68.55	1,749,616
	Council Tax Collection Fund Adj. (Surplus) / Deficit	0.38	9,596	(7.13)	(181,866)
<b>Maldon District Council Charge</b>		<b>207.40</b>	<b>5,176,517</b>	<b>212.40</b>	<b>5,421,362</b>