

CAPITAL PROJECT SHEET

<p>Describe links to Corporate Goals</p> <p><i>Corporate goals:</i></p> <p>1) <i>Strengthening communities to be safe, active and healthy</i></p> <p>2) <i>Protecting and shaping the District</i></p> <p>3) <i>Creating opportunities for economic growth and prosperity</i></p> <p>4) <i>Delivering good quality, cost effective and valued services</i></p>	<p>1. 2. and 4.</p>
<p>Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).</p>	<p>Unable to complete an onsite assessment to fully determine cost until October when public access/river traffic will be reduced</p> <p>Leadtimes for MMO license may impact desired timeframe for renovations to be completed by Summer 2022</p>
<p>Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)</p>	<p>MMO License</p>
<p>Are there Health & Safety implications? If so, please state</p>	<p>Yes - pontoon has been in place for 15years and now urgently requires renovation work to prevent accidents/significant damage</p>
<p>Is this part of a statutory obligation? If so, state how</p>	<p>No</p>
<p>Is the project contractually committed to in any way? If so, please describe</p>	<p>No</p>
<p>Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details</p>	<p>Health and Safety obligations</p>