

**Repairs & Renewals 22/23 Summary**

<b>No.</b>	<b>Description</b>	<b>Category</b>	<b>£000</b>
1	BMX Track Prom Park	Service Failure	23
2	Maldon Cem Road repairs	Essential	10
3	White Horse Lane Public Conveniences	Service Failure	9
4	Tollesbury Public Conveniences	Essential	15
5	Maldon Cem Pond	Essential	3
6	Maldon & Heybridge Cess pits	Essential	4
7	Maldon Chapel repairs	Service Failure	3
8	Riverside pathway resurfacing	Service Failure	14
9	Maldon Cemetery Wall	Essential	4
<b>Total Repairs &amp; Renewals Bids</b>			<b>85</b>







































## RESERVES PROJECT SHEET

<p>Describe links to Corporate Goals</p> <p><i>Corporate goals:</i></p> <p>1) Strengthening communities to be safe, active and healthy</p> <p>2) Protecting and shaping the District</p> <p>3) Creating opportunities for economic growth and prosperity</p> <p>4) Delivering good quality, cost effective and valued services</p>	<p>1, 4</p>
<p>Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).</p>	<p>no</p>
<p>Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)</p>	
<p>Are there Health &amp; Safety implications? If so, please state</p>	<p>Yes, it is a health and safety risk not to complete this project</p>
<p>Is this part of a statutory obligation? If so, state how</p>	<p>Article 4 (1) of the Local Authorities Cemeteries Order "a burial authority .....shall keep the cemetery in good order and repair together with all buildings, walls and fences....."</p>
<p>Is the project contractually committed to in any way? If so, please describe</p>	<p>no</p>
<p>Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details</p>	<p>Cemetery business plan to improve services and increase revenue.</p>