

## Refuse and Recycling Income

Refuse & Recycling Income	Revised Budget £000	Forecast £000	Forecast Variance £000	Actuals to end Sep £000	Description of Income
Recycling Credits – Standard	(888)	(895)	(7)	(284)	Additional recycling and garden waste collected generated additional recycling credit income
Garden Waste Subscriptions	(672)	(674)	(2)	(674)	Fees received for collecting garden waste. Additional fees from new subscribers following introduction of fourth garden waste vehicle
Essex County Council (ECC) Contribution to Food Waste	(403)	(403)	0	0	IAA payment for food waste collection service received from Essex County Council
Sale of Recyclables Ex Glass	(128)	(182)	(54)	(62)	Income share payment from Suez as per contract for recyclate excluding glass
Bulky Waste Income	(42)	(38)	4	(21)	Payments for bulky waste collection service
Sale of Recyclables Glass	(18)	(13)	5	(5)	Income share payment from Suez as per contract for glass
Other	(14)	(17)	(3)	(5)	Fees from Developers for containers for new properties, sale of textiles and ECC contribution to clinical waste disposal
<b>Total</b>	<b>(2,164)</b>	<b>(2,223)</b>	<b>(59)</b>	<b>(1,051)</b>	Income has increased significantly due to additional recycling credits payment and new garden waste customers. However, the income share from recycle paid by Suez has reduced due to market prices.