

Council Tax Summary 2021 / 22

REVENUE ESTIMATES SUMMARY 2021/22					
		Original	Revised	Original	
		2020/21	2020/21	2021/22	
		Original	Revised	Original	
Directorates		£000	£000	£000	
	Resources	3,082	3,699	3,496	
	Service Delivery	5,754	5,804	6,619	
	Strategy Performance and Governance	1,343	1,390	1,780	
	Corporate & Democratic	492	490	0	
	Customer & Communities	181	336	0	
	Planning & Licensing	(909)	(401)	0	
	Net Cost of Services	9,944	11,319	11,895	
	Interest on Investments	(283)	(211)	(133)	
	Pension Interest Cost / Expected return on Assets (net)	622	380	0	
	Net Operating Expenditure	10,283	11,488	11,762	
Appropriations & Adjustments					
	Impact of forward pension deficit funding	1,556	1,556	0	
	Statutory Adjustments	(2,292)	(2,313)	(2,330)	
	Govt Direct Grants				
	- New Homes Bonus	(897)	0	(930)	
	- Other Direct Grants	(31)	0	(120)	
	Levy Redistribution	0	0	0	
	To/(From) Earmarked Revenue Reserves	504	122	(273)	
	To/(From) Balances	(872)	(1,614)	31	
	Expenditure to be Funded	8,252	9,239	8,140	
		2020/2021		2021/2022	
	Property Tax Base (Band D equivalent)	25,090.8		24,959.1	
	Council Tax Charges	Charge @	Total	Charge @	Total
		Band D	Cost	Band D	Cost
		£ : p	£	£ : p	£
	Revenue Expenditure to be Funded	328.89	8,252,125	326.15	8,140,300
	Revenue Support Grant	0.00	0	0.00	0
	Business Rates Retention				
	- Renewable Energy	(29.74)	(746,164)	(29.80)	(743,687)
	- Base Line Funding	(61.08)	(1,532,486)	(61.40)	(1,532,486)
	- Business Growth Retention	(58.73)	(1,473,535)	(43.01)	(1,073,514)
	- Levy on Business Rates Growth net to Essex County Council (ECC) Pool	24.48	614,253	15.47	386,000
	- Non-Domestic Rates (NDR) Collection Fund Adjustment (Surplus)/Deficit	5.54	138,918	0.00	0
	Council Tax Collection Fund Adj. (Surplus)/Deficit	(6.96)	(174,733)	0.00	0
	Maldon District Council Charge	202.40	5,078,378	207.40	5,176,614