

## CAPITAL PROJECT SHEET

**Please note that this capital project sheet will be appended to the relevant Committee Report in the November cycle, therefore everything you put in the form will be shown in the public domain.**

<b>Project Name &amp; Location</b> <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	Personal Water Craft
<b>Project Category</b> <ul style="list-style-type: none"> <li>• Essential (E)</li> <li>• Service failure (SF)</li> <li>• Service improvement (SI)</li> </ul>	Service Failure
<b>Project Lead Officer</b>	Nigel Harmer
<b>Project Description</b> <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	Procure a Personal Water Craft (PWC) for the primary role of enforcement of Speed Limit and Safe Navigation byelaws throughout the River Blackwater. This PWC would primarily be used by Essex Police Marine Unit (EPMU) to compliment their own PWC. The Council would retain the existing Patrol Boat and have occasional use of both PWC's should the need arise. The use of this PWC by EPMU is subject to a Memorandum of Understanding (MOU).
<b>Project Start Date</b> <i>(Month and year)</i>	Sep-20
<b>Project Completion Date</b> <i>(Month and year)</i>	Sep-23
<b>Resource Implications</b> <i>(Identify what resources are needed (i.e. staff time, contractor resources, maintenance costs))</i>	Running costs, manning, berthing and maintenance would be found by EPMU, all other occasional costs can be found in current annual budget allocation
<b>Picture</b> <i>(NB. This picture is for illustration purposes only)</i> <b>THIS IS NOT THE ACTUAL PWC DESCRIBED ABOVE.</b>	 <p style="font-size: small; color: blue; text-align: center;"> <a href="#">This Photo</a> by Unknown Author is licensed under <a href="#">CC BY-SA</a> </p>

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source of costs
	£	£	£	£	
<b>2020/21</b>	17,000				
<b>2021/22</b>					
<b>2022/23</b>					
<b>2024/25</b>					
<b>TOTAL</b>	17,000	0	0	0	0

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<p><b>Describe links to Corporate Goals</b></p> <p><i>Corporate goals:</i></p> <p>1) <i>Strengthening communities to be safe, active and healthy</i></p> <p>2) <i>Protecting and shaping the District</i></p> <p>3) <i>Creating opportunities for economic growth and prosperity</i></p> <p>4) <i>Delivering good quality, cost effective and valued services</i></p>	<p>1. strengthening communities to be safe, active and healthy</p> <p>2. Protecting and shaping the District</p> <p>4. Delivering good quality, cost effective and valued services</p>
<p><b>Are there any risks to the delivery of this project in the timeframe and/or costs detailed above. (Please provide details).</b></p>	<p style="text-align: center;">No</p>
<p><b>Are any statutory consents required as part of this project? If so, please state (i.e. planning consent, MMO licence etc)</b></p>	<p style="text-align: center;">No</p>
<p><b>Are there Health &amp; Safety implications? If so, please state</b></p>	<p style="text-align: center;">No. The proposed vessel is governed by the same legislation that covers all other vessels used by the Police and Local Authority.</p>
<p><b>Is this part of a statutory obligation? If so, state how</b></p>	<p>The Council, in being granted the byelaws by the Home Office in 2000 agreed to 'effectively advertise and enforce' them. This requirement is currently not being fulfilled.</p>

Is the project contractually committed to in any way? If so, please describe	No
Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details	5. Enforcement of Byelaws 18. River Blackwater Stakeholder contact 36. Operational standards for areas of work