

REVENUE ESTIMATES SUMMARY 2020/21				
	Original	Revised	Original	
	2019/20	2019/20	2020/21	
	£000	£000	£000	
Directorates				
Corporate & Democratic	533	473	492	
Resources	3,708	3,719	3,082	
Customer & Communities	2,098	1,760	181	
Planning & Licensing	322	268	(909)	
Service Delivery	3,000	2,564	5,754	
Strategy Performance and Governance	1,037	1,182	1,343	
Net Cost of Services	10,699	9,966	9,944	
Interest on Investments	(224)	(316)	(283)	
Pension Interest Cost/Expected rtn on Assets(net)	842	622	622	
Net Operating Expenditure	11,317	10,272	10,283	
Appropriations & Adjustments				
Impact of forward pension deficit funding	0	0	1,556	
Statutory Adjustments	(3,433)	(1,646)	(2,292)	
Govt Direct Grants				
- New Homes Bonus	(414)	(832)	(897)	
- Other Direct Grants	(31)	(31)	(31)	
Business Rates Renewable Energy	see below	see below	see below	
Levy Redistribution	0	0	0	
To/(From) Earmarked Revenue Reserves	243	176	504	
To/(From) Balances	291	35	(872)	
Expenditure to be Funded	7,973	7,973	8,252	
	2019/2020	2020/2021		
Property Tax Base (Band D equivalent)	24,536.1	25,090.8		
	2019/2020	2020/2021		
Council Tax Charges	Charge @	Total	Charge @	Total
	Band D	Cost	Band D	Cost
	£ : p	£	£ : p	£
Revenue Expenditure to be Funded	324.96	7,973,358	328.89	8,252,125
Revenue Support Grant	0.00	0	0.00	0
Business Rates Retention				
- Renewable Energy	(27.29)	(669,513)	(29.74)	(746,164)
- Base Line Funding	(61.46)	(1,507,917)	(61.08)	(1,532,486)
- Business Growth Retention	(42.75)	(1,048,846)	(58.73)	(1,473,535)
- Levy on Business Rates Growth net to ECC Pool	15.75	386,411	24.48	614,253
- NDR Collection Fund Adjustment (Surplus)/Deficit	(5.79)	(142,000)	5.54	138,918
Council Tax Collection Fund Adj (Surplus)/Deficit	(6.03)	(148,000)	(6.96)	(174,733)
Maldon District Council Charge	197.40	4,843,493	202.40	5,078,378