

## Agency costs 2019/20

	Post	Budget Value	Actual Spent Q1 plus one month	Actual Spent Q2	Actual Spent Q3	Actual Spent Q4	Actual Spend to date	variance Over/(Under) spend
HR	HR support	-	-				-	-
Committee Services	Principle Advisor GDPR	-	-				-	-
Finance	Finance	-	2,319				2,319	2,319
		-	-				-	-
IT	IT Manager	-	-				-	-
Housing	Homelessness officer	-	10,163				10,163	10,163
Parks Operational	Assistant Parks & Countryside Officer x2	-	462				462	462
	Development control		5,968				5,968	5,968
Building Control	Building Control Officer	-	-				-	-
	Resources		44,414				44,414	44,414
Future Model - Transformation	HR Project Officer	-	6,042				6,042	6,042
Future Model - Transformation	Technology Implementation Manager	-	531				- 531	- 531
Future Model - Transformation	Programme Manager	-	49,866				49,866	49,866
							-	-
							-	-
		-	<b>118,703</b>	-	-	-	118,703	118,703