

## CAPITAL PROJECT SHEET

**Please note that this capital project sheet will be appended to the relevant Committee Report in the November cycle, therefore everything you put in the form will be shown in the public domain.**

<b>Project Name &amp; Location</b> <i>(Enter a meaningful title for the project and provide details of the location of the project)</i>	Replacement of Vehicles and Equipment
<b>Project Category</b> <ul style="list-style-type: none"> <li>• Essential (E)</li> <li>• Service failure (SF)</li> <li>• Service improvement (SI)</li> </ul>	Service Improvement
<b>Project Lead Officer</b>	Ben Brown
<b>Project Description</b> <i>(Clearly set out what the overall purpose and main aims of the project are)</i>	The Council replaces 1 of the vehicles used by the Parks and Countryside Team each year to ensure that they are all fit for purpose and reliable. This project seeks to replace the eldest transit type vehicle within the fleet with a new model. A further vehicle will be required in 2019-20.
<b>Project Start Date</b> <i>(Month and year)</i>	Sep-18
<b>Project Completion Date</b> <i>(Month and year)</i>	Mar-19
<b>Resource Implications</b> <i>(Identify what resources are needed (i.e. staff time, contractor resources))</i>	Staff time to develop specification and carry out procurement exercise
<b>Picture</b> <i>(Insert a picture in relation to the project (i.e. the defective site, the area for improvement, the asset due for replacement))</i>	To Follow

	Capital Expense	Revenue Implications		External Funding	
		One-off	On-going	Amount	Source
	£	£	£	£	
<b>2018/19</b>	26,500				
<b>2019/20</b>					
<b>2020/21</b>					
<b>TOTAL</b>	26,500	0	0	0	0

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<p><b>Describe links to Corporate Goals</b></p> <p><i>Corporate goals:</i>  1) <i>Helping communities to be safe, active and healthy</i>  2) <i>Protecting and shaping the District</i>  <i>Creating opportunities for economic growth and prosperity</i>  4) <i>Delivering good quality, cost effective and valued services</i>  5) <i>Focusing on key projects</i></p>	<p>The provision parks and countryside services contributes directly to the Council's stated goal of helping communities be safe, active and healthy. The Promenade Park and other Council maintained facilities such as Riverside Park, are popular destination contributes 'providing opportunities for economic growth'. Provision of the necessary equipment and vehicles enable the facilities to be managed at appropriate levels.</p>
<p><b>Are any statutory consents required as part of this project? If so, please state</b> (i.e. planning consent, MMO licence etc)</p>	<p style="text-align: center;">None</p>
<p><b>Are there Health &amp; Safety implications? If so, please state</b></p>	<p style="text-align: center;">None directly</p>
<p><b>Is this part of a statutory obligation? If so, state how</b></p>	<p style="text-align: center;">None</p>
<p><b>Is the project contractually committed in any way? If so, please describe</b></p>	<p style="text-align: center;">No</p>
<p><b>Is there any linkage to other plans (i.e. business plan objectives)? If so, please provide details</b></p>	<p style="text-align: center;">Yes</p> <p>The provision of a good fleet of vehicles is critical to the teams ability to provide a good level of service throughout the Council's parks and open spaces.</p>