

**AGENDA ITEM 12**

**REPORT of  
Chief Inspector Steve Ditchburn**  
to Responsible Authorities Group, Strategic  
3 September 2010

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**PROGRESS REPORT****BCU Funding****Background:**

An allocation of £847 was made to the BCU Fund for 2010 - 2011  
**Total spend for 2010 – 2011 to date:**

<b>BCU Fund Total</b>	<b>£847</b>
<b>CCTV line rental payments</b>	<b>£170</b>
<b>Neighbourhood Operation</b>	<b>£315.85</b>
<b>Remaining</b>	<b>£212.00</b>

<b>Maldon CSP Fund</b>	<b>£29,800</b>
<b>ANPR Contribution</b>	<b>£11,300</b>
<b>Crime Reduction Leaflets</b>	<b>£175</b>
<b>NAP Hall Hire</b>	<b>£103.60</b>
<b>Total Remaining</b>	<b>£18,221.41</b>

<b>Proposed Spending Plan for remaining CSP Fund up to 31<sup>st</sup> March 2011</b>	<b>£18,221.41</b>
<b>ASB Mediation</b>	<b>£3000</b>
<b>Crime Reduction Leaflets</b>	<b>£1000</b>
<b>Neighbourhood Watch</b>	<b>£500</b>
<b>Emergency Crime Reduction Fund</b>	<b>£1000</b>
<b>Response to Theft from Motor Vehicle Crime</b>	<b>£2000</b>
<b>Response to Dwelling Burglary Crime</b>	<b>£2000</b>
<b>Response to Criminal Damage Crime</b>	<b>£2000</b>
<b>ASB Initiatives</b>	<b>£2000</b>
<b>Crime Reduction Advisor/Community Safety Coordinator Project Fund</b>	<b>£2000</b>
<b>Reserve and Neighbourhood Action Panel Fund</b>	<b>£2,721.41</b>

**Recommendation:**

That the Group note this paper and agree proposed spending plan.