

No.	IMPROVEMENT OUTCOME	KEY ACTIONS	PERFORMANCE INDICATORS	BASELINE	OUTCOME/ MEASURABLE PROGRESS	WORK NEEDED	TRAFFIC LIGHT
1.	CORE AUDIT	MANAGE PERCEPTION OF LOCAL CRIME LEVEL, ALLEVATING CONCERNS TO ENSURE PEOPLE FEEL SAFE					
1.1	Enforce and inform communities of Partnership activities.	Increase publicity and engagement with Media.	% increase in number of articles published. Increase number of hits on www.maldondistrictcsp.co.uk	12 Articles in Press folder.	Increase in Public Awareness of Partnership Reduction in Fear of Crime.	Continued links with media and other Agencies PR departments. <i>Communications Working Group has been set up to raise publicity profile of Partnership. Press invited to join group.</i> Presentation from Essex Partnership Portal 23.2.09 – Work to be extended into 2010/11	GREEN c/f Actions
		Maintain and promote Community Safety Partnership Website	Increase number of hits on www.maldondistrictcsp.co.uk	2008/09 Website Hits:- 15243	Increase in No. of Articles/ Information & timely content on Website.	Ongoing input into website – More Partnership Engagement. Ongoing meeting with Communications Group to update website. To include a partners events page with events and community information. AGREEMENT given to link to Essex Partnership Portal Actions to be carried forward	GREEN
		Enhance public events	No. of events.	20 Public	999 Day used for	Due to staffing issues a consultation	GREEN

		with key partners attended CDRP/LSP.	No. of people attending public event. No. of consultations.	attended. 100 attended. Stakeholders attended.	public consultation for CDRP and partners own consultations such as NAPS. SMART Evaluation to be used. Consultation undertaken at Purleigh Showtime Not in my Neighbourhood Week Victorian Night Community Safety Workshop	was not held at 999 Day. Workshops and other events to be used for the consultation process.	
1.2	Decrease the No. of Marine Crime Incidents.	Water Safety Event to be organised and establish links with key agencies.	No. of businesses/agencies involved in the event delivering awareness. No. of people attending public event.	New Initiative	Deliver a water safety/crime event and enforcement strategy. SMART Evaluation.	Event organised with key agencies. Formally agreed through the Tackling Crime sub Group – Priorities to be established in November to determine the way forward. No resources available.	RED
2.	Tackling Crime/Core Audit/CDRP	MEETING COMMUNITY NEEDS BY INCREASED PARTNERSHIP ENGAGEMENT					
2.1	Deliver Crime Prevention initiatives/ advice to the	Deliver District events, Home Fire Safety visits, public education and schools.	No. of initiatives delivered.	8 Initiatives	Stay Safe Stay Cool initiative – 29 th September 2009. Tackling Drugs Week – TBC	GREEN	

	community and young people.				<p>Althorne Pit Stops (Enforcement and Education) 19th and 30th August 2009.</p> <p>UPDATE:- Althorne:- <u>174 bikes stopped</u> <u>8 assessment ride outs</u> <u>16 enquiry forms for 1 day police course</u></p> <p>Enrichment Day, St Peters – Road Safety 26.1.10</p> <p>Roadrunner event 4/5/6 November</p> <p>Perfect” theatre in action play for year 7 / 8 in St Peters 27/11/09.</p> <p>Road Safety Presentation Pedestrian skills , seatbelts and cycling to year 7 and 8 group (150).1 /12 /09.</p> <p>Drink Drive campaign Victorian Evening 3 / 12 / 09 (completed) and 10 / 12 / 09 (planned), also planned drink drive events for Morrisons (a.m.) and Tesco's (p.m.) on 15 / 12 / 09.</p> <p>Cycling and Road Safety Presentation St Francis Primary School 14 / 12 / 09</p>		
2.2	Deliver a No. of racial/cultural awareness events/ Initiatives.	Training, Initiatives and projects to increase diversity awareness. Build links with Health visitors, pre-school groups and Mental health groups to	No. of initiatives delivered	1 Event 150 Children attended (Feb 2009)	SMART Evaluation of all initiatives	Cultural Event February 2010 – TBC FUNDING WITHDRAWN Volunteer to deliver racial aware workshops.	RED

		establish cultural needs.					
3.	CORE AUDIT	PROTECT AND SAFEGUARD YOUNG PEOPLE IN THE COMMUNITY AND FOSTER MUTUAL RESPECT WITH OTHER GROUPS, PARTICULARLY THE ELDERLY					
3.1	Continue to develop programme of training on key interest areas at education workshops	Maintain programme of elected member/parish council/NAP Panel member workshops.	Increase No. of workshops.	1 Event 4 Attended	Increase No. of attendants. Introduction to Partnership PCCG 19/05/09 – 25 attendees. 01/04/09 Althorne – 4 Attendees 23/07/09 Burnham – 5 Attendees.	Programme to be established. 17/09/09 – Maldon – 2 Attendees Lack of Public interest – steps being taken to piggyback community groups	GREEN
3.2	Review the support and contribution to PCSO's	To increase viability of police in neighbourhoods and increase community engagement.	No. of PCSO's part funded.	6	Continued funding partnership contributions Joint funding withdrawn by Police for PCSO for 5 Parishes. Burnham, Maldon and CSP PCSO funding agreed for 2010/11		GREEN
3.3	Intergenerational Projects	Develop a programme of initiatives to join generations to raise awareness of specific needs.	No. of Initiatives delivered.	1 initiative	Number of young people and elderly people participating. Breadmaking CSS/Elderly residents in H Heybridge.	Nature reserve – Moat Homes/All Youth in District 5 day makeover of empty property – Moat/All Youth/ Bench making for Prom Park – CSS/Elderly and general public use. These initiatives to be carried forward	GREEN

					Cooking – Plume School – Old Peoples rest homes in Maldon. Mayland Massive/Parish Council tackling ASB	to 2011/12	
		Research into effective projects	No. of interventions provided resulting from research.	1 Initiatives	Good practice and increase skills and knowledge. Horsebreak successfully completed – 10 children participated.	All Projects as per 3.3.1	GREEN
3.4	Deliver initiatives to build resilience and confidence	Initiatives to build respect and reduce bullying, further development of Kool 2b Kind, maintain in primary schools, increase activity in secondary schools.	No. of Initiatives delivered.	5 Initiatives	SMART Evaluation of all Initiatives delivered. Reduction in NEET Targets. Anti-bullying drama delivered to 18 Schools in District	Children Trust funding not successful – resourcing alternative funding. Funding sourced to deliver Anti-Bullying Drama	GREEN
		Maintain links with CSS	No. of Students engaged.	5 Initiatives	Reduction in NEET Targets/Reductio	Ongoing projects/intergeneration and community. See 3.3.1	GREEN

					<p>ns in ASB. Funding agreed for contribution to Youth Officer. One day per week for delivering Community Projects. Meeting taken place to agree Potential projects</p> <p>Youth Officer employed and funded one day by CSS. Engaging pupils in as many projects as poss. Currently 8 students since January</p>		
4.	DARG	DECREASE ALCOHOL MISUSE THROUGH ENFORCEMENT, AWARENESS AND TREATMENT					
4.1	Proactive operations to address underage drinking	Implement Bottle Labelling Scheme will be launched in August.	No in intelligence reports received by Park Rangers and Parish Councils	Kerry News Tesco Express, Heybridge Tesco Express, Burnham on Crouch One Stop Mcolls	Recognised as best practice by Home Office Data collated from intelligence received to identify hotspot areas of underage drinking. 13 intelligence reports relating to underage	<p>Funding finishing 31.3.10. No further budget available to sustain project from Home Office, however this work will be undertaken by Community Initiatives Officer 2010/11</p> <p>Ongoing bottle labeling</p> <p>Ongoing intelligence being received</p> <p>Intelligence is being received regarding underage sales at various shops that are currently not signed – being approach Dec 09</p>	GREEN

					<p>drinking.</p> <p>To date 2169 labels have been applied across the 5 stores signed to the scheme.</p> <p>Press release was issued at end of July.</p> <p>Press release was issued regarding Tesco.</p>	<p>This initiative will continue with responsibility falling to Community Initiatives Officer who will enhance and evaluation current position.</p> <p>Ongoing actions to 2010/11</p>	
4.2	Improve support for parents and carers	Enhance and maintain youth database. Analysis of data and establish initiatives from research.	No of intelligence reports received	50 x letters to parents 184 x Database	<p>Number of CAF Referrals. Increased support to parents of children 10-18.</p> <p>50 letters to parents. No. database - 184 114 Alcohol Related</p>	Ongoing Maintenance by ASB Coordinator.	GREEN
5.	DARG	DECREASE DRUG MISUSE THROUGH ENFORCEMENT, AWARENESS AND TREATMENT.					
5.1	Proactive operations to address drug misuse by young people.	Research projects to establish hotspot areas	No of areas highlighted		<p>Mapping exercise completed September 09. Hotspot areas identified through mapping exercise.</p>	<p>Outreach work continuing with EYPDAS</p> <p>Invite PSHE Teachers to attend DARG meetings. Awaiting confirmation</p>	GREEN

				160 surveys completed	Agencies involved Open Road Probation MARAC Women's Aid Essex Police EYPDAS Surveys carried out relating to Alcohol and Perception of Substance Misuse.	Ongoing action 2010/11	
5.2	Improve support for parents and carers	Enhance and maintain youth database. Analysis of data and establish initiatives from research.	No. of Parents engaged.	50 letters sent to parents. 2 positive responses. 4 CAF raised support for parent responsibility.	No. of increased services available to families. 25 Drug related incidents recorded on Youth Database	Database does distinguish between alcohol and drugs – however the search facility is not drug type specific. Approach chair of Parenting Sub Group – what actions are being taken to improve support.	GREEN
5.3	Improve drug and alcohol awareness in schools	Apply for further funding to increase number of days for delivering drug-alcohol awareness education.	No. Students attending workshops.	1800 students 2008/09	Number of students receiving focussed drug and alcohol awareness and interventions. Crucial crew – workshops will be delivered to year 6. National Tackling Drugs	Look at alternative funding opportunities to address Drug and Alcohol Education. Invite PSHE teachers to attend DARG meetings. Ongoing actions to be carried into 2010-11	GREEN

					<p>Week – June 2009. Plume and St. Peters = approx 400 students. Stay Safe Stay Cool – 65 Students Alcohol Awareness Week – CSS/Vocational Students – Plume Yr 10 = 20 students. Road Runner – Unable to carry out young persons surveys due to possibility of duplications of pupils who have already completed one of the surveys.</p> <p>Drinkaware Trust funding bid unsuccessful.</p>	
5.4	Increase the number of opportunities for people to access treatment services	Establish stronger links between enforcement operations and treatment services. Increased engagement with GPs.	No of referrals for GPs and Police.	No baseline Open road to provide No. requests– made to open road.	Increased No. of service users accessing treatment. Open Road mailshot sent to all GP surgeries within District to update on treatment	GREEN

					services available. Funding of Welfare worker at Burnham by CSP		
5.5	Improve community awareness in relation to drug issues and how they can support service users and enforcement.	Deliver Drug Awareness workshops to community.	No. of workshops delivered.	0	<p>No. of delegates attending workshops. No. of requests received. Successful feedback.</p> <p>54 evaluation forms completed at 999 Day and within Community.</p> <p>Open Road and EYPDAS to deliver training programme April 2009 – CLOSED due to no community take up</p> <p>National Tackling Drugs Week – June 2009. Plume and St Peter's = approx 400 students. Completed</p> <p>Not in my Neighbourhood Week – event at</p>	Ongoing outreach work with EYPDAS.	GREEN

					Mayland. Completed		
6.	Domestic Violence Forum/Tackling Crime	TO REDUCE THE MOST SERIOUS VIOLENCE, INCLUDING TACKLING SEXUAL OFFENCES AND DOMESTIC VIOLENCE					
6.1	Decrease the number of repeat victims of domestic violence	Support Perpetrator intervention after conviction (IDAP Programme) and MARAC Programme	% increase in number of perpetrators entering these programmes and support given	9 x New Orders. 5 x Completed. 15 x Abandoned. 9 x in programme Women . 5 x Welfare Referrals. 3 x Open Referrals .	No of perpetrators attending IDAP programme and MARAC Process. Deduction in number of repeat incidents. Funded £2000 IDAP Programme 2009/10 Qtr 2 8 New Orders. 2 Completed Orders 7 Abandoned 9 in Programme. Women Welfare Referrals = 10	Continuous monitoring.	GREEN
6.2	Enhanced outreach service to victims and families.	Employment of children/parent outreach worker by Women's Aid to support families	% increase the number of victims accessing outreach services	Baseline 08/09 Needed Baseline not available.	No of victims and families supported. Funding not required for outreach worker due to successful grant from National Lottery for Women's Aid. Mapping	Mapping exercise results will form the basis for 2010/11 actions. In particular education/awareness in schools. Agencies involved CARA, MDC, Women's Aid & Chelmsford BC	GREEN

					exercise complete		
6.3	Increase in number of initiatives providing information to victims to raise awareness of support available.	Increase number of initiatives provided. No of training programmes delivered.	No of initiatives and training provided.	1 Training Delivered.	No. of initiatives delivered. Training – 27 November 2009 Impact on families. Nail files and Lip Balms produced and delivered to agencies engaging with victims of DV.		GREEN
6.4	Raise awareness of the dangers of knife crime.	Number of initiatives provided to educate young people of the issues associated with knife crime.	No of initiatives delivered	New initiative.	Increased awareness.	Work uncompleted as statistics did not prove a need for this work. No resources.	RED
7.	ANTI-SOCIAL BEHAVIOUR	TO REDUCE ANTISOCIAL BEHAVIOUR IN THE MALDON DISTRICT COMMUNITY					
7.1	Support young people by initiating, maintaining and enhancing projects to deliver diversionary activities	Engage with Youth Council and hard to reach groups of young people and reduce perception of ASB	No. of initiatives supported	5 initiatives	SMART Evaluation of all initiatives, No. of successful funding applications. Reduction in Perception of ASB Recruitment of Youth Officer –		GREEN

					<p>Owen Thom started 23.11.09.</p> <p>Fishing Project – O2 Award given Will be starting again in summer 10</p> <p>Fit Funky Fridays - completed.</p> <p>Horsebreak – 10 pupils attended (April 09). Funding awarded from Home Office/ECC Successful Funding App for Horsebreak 2010.</p> <p>Firebreak x 3</p> <p>Maldon Art Trail</p> <p>Graffiti Van</p>		
7.1 Cont/d	Support young people by initiating, maintaining and enhancing projects to deliver diversionary activities Cont/d...				<p>Not in my neighborhood events Mayland/ Heybridge – successfully completed.</p> <p>Young firefighters – commenced end of November, lasting 17 weeks.</p>		

					<p>Operation Crossbow (Heybridge) – Operation started Apr 09 and has been successful throughout 08/09/10.</p> <p>Youth Council – have had redevelopment and are building numbers steadily</p> <p>Prison Me – No Way 09 – completed and 10 arranged.</p> <p>Youth Action Groups –Owen Thom to lead. Ongoing and be incorporated as part of Youth Council</p>	
7.1 Cont/d	Support young people by initiating, maintaining and enhancing projects to deliver diversionary activities Cont/d...				Outreach Evening held by CS Team in Mayland – identified individuals now engaged with Owen Thom and ECC Youth Workers.	
7.2	Proactive	Enforcement strategy and	% reduction in	2008/09	SMART	GREEN

	<p>enforcement to reduce ASB Incidents</p>	<p>preventative programme delivered</p>	<p>number of ASB incidents.</p>	<p>ASB Incidents 2030 Target 09/10 1984</p>	<p>evaluation of all initiatives. Reduction in youth nuisance. Data FROM 1.4.09 – 31.3.10 1884 – TARGET MET. Operation Crossbow (Heybridge) – Operation started Apr 09 and has been successful throughout 08/09/10 - Special Constables now fully trained on bikes, with successful patrols being carried out. Not in my neighborhood events Mayland/ Heybridge – successfully completed. Outreach Evening held up CS Team in Mayland – identified individuals now engaged with Owen Thom.</p>		
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7.3	Maintain and enhance liaison with Housing Associations relating to ASB legislation	Training/Communicating	No. of referrals	5+	<p>Measurable links established.</p> <p>Maldon District RSL Forum.</p> <p>MAG/BAG Groups</p> <p>Increased links with Circle Anglia, Colne Housing and MDC Housing Dept when investigating ASB cases.</p>		GREEN
7.4	Youth nuisance database	Maintain and enhance data base. Analyse data and establish initiatives from research.	Number of entries on database	No. database - 127 2008/09	<p>Engagement with parents by number of letters sent.</p> <p>Database 2008 – 31.3.10 184 Incidents 114 alcohol related 25 Drug related 12 General ASB 50 letters sent. No repeat incidents. Targeted intervention. 4 CAF forms raised</p>		GREEN

7.5	Use power and tools available to ensure that ASBOs and ABC's to reduce the number of young people entering the youth justice system are correctly and timely used	Provide training to all agencies/ Proactive enforcement. Reduction in perception of ASB	ASBOs and ABCs reviewed monthly	Baseline 2007/08 12 ABC's Baseline 2008/09 18 ABC's.	Decrease in number of first time entrants into criminal justice system. Reduction in perception of ASB. Decrease in number of ASB incidents Safeguarding Children Training – completed 01.10.09. Integrated Working Assessment Training – completed 29.10.09		GREEN
7.5 (Cont /d)	Use power and tools available to ensure that ASBOs and ABC's to reduce the number of young people entering the youth justice system are correctly and timely used (Cont/d)				ASBO Training – undertaken Police, ASB Co-ordinator and CSP Volunteer on 24.11.09. 1.4.09 – 31.3.10 15 ABCs & Awaiting Police Figures		
7.6	Employment of full	To co-ordinate, monitor	% increase in		Reduction in ASB	Funding agreed for 2010/11	GREEN

	time Anti-Social Behaviour Co-ordinator	and resolve complaints and provide initiatives to tackle hotspots.	caseload resolved		Funding agreed 2009/10. Clare Lawrence resigned June 2009. Leanne Hinton ASB co-ordinator – in post.		
8.	TACKLING CRIME/ASB/RAG	TO REDUCE REPORTED CRIME BY 5% DURING 2008/09					
8.1	Education - increase awareness of car/house/boat/cycle security to prevent thefts	Improve media input, identify hotspots, reactive campaigns, and training to educate interlinking agencies to key vulnerable groups.	No. of initiatives reported in media	12 initiatives	Reduction in number of thefts Funding agreed for DNA kits for community.	Burglary – Dwelling and Non Dwelling. Theft. Criminal Damage. Theft of and from vehicles. (Including petrol theft). All areas to address.	GREEN
8.2	Improve links with retailers and business communities	Links to Small Business Federation and Business Watch links	No of meetings attended. Level of participation		Reduction in business crime, raised awareness of crime prevention Attendance at Business and Crime Event – September 2009.	Breakfast Meetings. Keith Brown Deputy Chair of Tackling Crime Group. Ongoing work to continue.	GREEN
8.3	Targeted enforcement activity to reduce PPO offending	Monthly attendance at PPO Core Group. Police enforcement strategy. Support PPO Co-ordinator	No of meetings attended. Level of participation. Police Activity	New Initiative	Reduction in number of PPO offending 2 meetings attended by ASB Coordinator.	Fund PPO Co-ordinator £3500 Agreed	GREEN

8.4	Employment of Community Safety Development Officer	To co-ordinate and organise Community Safety Preventative Events and Initiatives.	Ongoing proactive engagement to address crime prevention and tackle crime.		5% reduction in crime and decrease in concern of crime. Employment contract renewed for 2009/10. Events include: Bikesafe 999 Day Crucial Crew	Facilitation of Tackling Crime Group. Community Safety Officer resigned. Recruitment of new officer – New officer employed April 2010	
8.5	Support implementation of County Information Hub to support Crime and Disorder Act Section 115	To reduce time resources and provide data collection and analyst support to monitor improvement outcomes	Information Hub established		No of datasets produced quarterly JM member of Strategic Planning Group Interview held to establish data requirements. Partnership Manager and Strategic Group – 4 meetings attended.	Updated information given to RAG. Report to CMT 8.4.10	GREEN