

CRIME AND DISORDER
REDUCTION IN THE
MALDON DISTRICT
APPENDIX 2

Annual Partnership Plan
2009 - 2010



APPENDIX 2



Executive Summary

A Strategic Assessment (SA) has been completed as a result of a comprehensive analysis of crime and disorder and community safety data within the Maldon District. This data has been collated following consultation with the public, organisations and agencies representing our communities.

This subsequent Annual Partnership Plan (APP) is based upon the priorities identified through the Strategic Assessment, which will drive forward our actions to reduce crime and disorder.

The Strategic Assessment and this Annual Partnership Plan will help the Maldon District Community Safety Partnership (MDCSP) and partner agencies achieve their objectives.

The actions will be regularly reviewed using robust data whereby the existing and latest objectives will be updated and any new initiatives will be added as the three year life of the Partnership Plan unfolds.

The following priorities have been identified through the Strategic Assessment:

- 1) Manage perception of local crime levels, alleviating concerns to ensure people feel safe.
- 2) Meeting community needs by increased Partnership engagement.
- 3) Protect and safeguard young people in the community and foster mutual respect with the other groups, particularly the elderly.
- 4) To reduce the harm caused by alcohol through enforcement, awareness and treatment.
- 5) To reduce the harm caused by drugs through enforcement, awareness and treatment.
- 6) To reduce the most serious violence, including tackling sexual offences and domestic violence.
- 7) To reduce anti-social behaviour in the community.
- 8) To reduce reported crime by 5% during 2009/10.

These priorities have been identified to incorporate the needs of our locality, taking into account the rural aspect of our community and the hard to reach groups. The MDCSP is a high performing partnership resulting in a low crime rate in the Maldon District. The priorities identified will strive to maintain and improve our performance in addition to enhancing community engagement and reducing the fear of crime.

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Our Vision

"To engage with our communities, to enhance community safety in its widest sense and reduce crime, the perception of crime and disorder and the concern of crime within Maldon District. In so doing, continue to improve our quality of life by addressing those anti-social issues that affect us all".

The Partners of the Maldon District Community Safety Partnership are committed to working together to reduce crime and disorder and concerns of crime in the District.



Purpose

The development of robust, co-ordinated plans for tackling crime and disorder originates from a combination of local and national initiatives. Locally, agencies have recognised for sometime the need to address the relevant and potential issues which often feature top of the list of public concerns. This document is about intelligence led data, information and analysis that inform Chief Officers from the Council, Police, County Council, Primary Care Trust, Probation and Fire & Rescue to identify neighbourhood priorities and effective local performance within Maldon District.

This provides the foundation for the Partnership Plan that sets out how the neighbourhood priorities will be met. These priorities will be reviewed regularly and reported to Responsible Authorities Group (Strategy) on a quarterly basis. Ultimately the purpose of this document is to identify key actions to drive forward the necessary inputs to enable the Partnership to achieve its key priorities to make Maldon District an even safer place to live by reducing crime, enhancing community safety and providing reassurance to improve the quality of life.

The plan is a flexible plan and can be adapted to meet community needs.



Strategic Priorities and Objectives

Scanning data and analysis resulted in identification of MDCSP top priorities to tackle crime and disorder in our District. As this data was processed it became apparent that community groups had showed that there were concerns about crime and that these did not reflect reality. This matter has been acknowledged and priorities and associated objectives have been set to alleviate those concerns.



A working group was created to lead on identifying priority areas for the Partnership. Their role was to bring together relevant partner agencies, to develop actions, which will address the needs of the priorities in the medium to long term.

Due to the timescale in preparing the Strategic Assessment there have been gaps in the process, however these gaps have now been identified and close monitoring will take place throughout 2008/09 so that should an issue need to be dealt with, it will be addressed in next year's APP.



Performance Monitoring

All objectives have been designed as SMART objectives to allow performance monitoring. This monitoring will align to the Delivery Plan in the form of a traffic light system and reported back to MDCSP Steering Group and RAGs. The County Strategy Group and Crime and Disorder Unit at Essex County Council also play key roles in driving forward the priorities to link to the County Strategic Assessment so that best use of resources can be established.

In addition to the seven priority areas identified, there are national Public Sector Agreements (PSA). These PSAs set out the outcomes the Government wants to achieve over the coming 3 years, and will be key measures of progress. The Safer Communities PSA has four priority areas

These four areas are:

1. Reduce most serious violence
2. Make progress on serious acquisitive crime
3. Tackle crime, disorder and anti social behaviour issues of greatest importance in the locality
4. Reduce re offending by management of offenders

In the past partnerships had to take account of the government's priorities in determining local priorities. The new direction gives partnerships flexibility to make decisions locally, whilst also supporting national ones and ensuring meaningful community engagement.

In addition, there are a proposed 198 national indicators of which 30 of these are community safety related. Many of these will be included in the Local Area Agreement, through which the partnership receives the bulk of its funding and will also have targets and outcomes to which the Partnership activity will be focused.

The action plans will reflect all of the above and set clear targets and outcomes by



which the partnership can be measured and performance assessed. A new system for monitoring performance is being introduced nationally. This will cover crime, drugs and policing. The single performance framework is called APACS and will operate from April 2008 with the first assessments being made at the end of that financial year.



Resources

PERSONNEL

All the partner organisations have staff, who through their day to day work help deliver actions related to the priorities. The Community Safety Team based at the District Council offices is employed to manage and co-ordinate the Partnership and there are other post holders who are funded through the partnership to undertake specific roles.

FINANCIAL

The Partnership receives various funds from many sources to help undertake its work.

Through the Local Area Agreement funding is drawn down in two sums, capital and revenue, to be spent within the year on projects and operations that will help deliver the targets contained within the Local Area Agreement and the Action Plan.

The Basic Command Unit fund, which is given to the Divisional Commander, is partly used to similarly help fund partnership work on the Action Plan.

2009 - 10 PROJECTED SUMS

Local Area Agreement - Capital	19800
Local Area Agreement - Revenue	42280
Basic Command Unit fund	N/K at present
Anti Social Behaviour fund	25000
Essex Fire and Rescue	5000
TOTAL	92080

There will also be a sum carried forward from 2008/09 to be added to the total above.



Baselines

DESCRIPTION	LAA PRIORITIES	BASELINE	DISTRICT TARGET		
			YEAR 1 2008/09	YEAR 2 2009/10	YEAR 3 to 2011
Essex Roads are Safer -Reduction in People killed or seriously injured in road traffic accidents	Priority 5 - NI 47	57.4			34
Essex is a safe place to live Perceptions of ASB	Priority 7 NI 17	24%	Reduction 3.3% + baseline weighting 23.2	Reduction 3.3% + baseline weighting 22.4	Reduction 3.3% + baseline weighting 21.6
Substance misuse by young people	Local indicator - Fear of Crime	51%			
	% of people feeling safe after dark	50.7%	4.33% Increase + baseline weighting 52.9	4.33% Increase + baseline weighting 55.1	4.33% Increase + baseline weighting 57.3
Domestic Violence	Local Indicator Outreach Referrals	2007 51 Referrals	10% increase + baseline weighting 56	10% increase + baseline weighting 61	10% increase + baseline weighting 67
Domestic Violence	Reduce the number of repeat incidents of DV	126	5% + baseline weighting 120	8% + baseline weighting 116	10% + baseline weighting 113
Assault with Injury	Reduction in assault with injury	298	5% Increase + baseline weighting 283	8% Increase + baseline weighting 274	10% Increase + baseline weighting 268
Young Victims of Crime recorded crime victim aged 0-19	8.2 (2007-08)	2007/08 207			

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Manage perception of local crime levels, alleviating concerns to ensure people feel safe	1.1	Tackling Crime	Enforce and inform communities of Partnership activities	Publicity/Media	Core Audit Group	MDC, Police, Fire, ECC, Probation & Local Media	% increase in number of articles published	Increase in public perception measures by consultations	Mar 09	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1
				Maintain and Promote website	External Webmaster-Kweb Designs/Community Safety Team	All Partners	No of Hits	Increase in number of articles/consultation use	Mar 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1
				Enhance public event with key partners attended CDRP/LSP	Maldon District Council/LSP	All Statutory Partners	Event held	No of partners/public attending	June 2009	Jun-09	0	NI 17, 7.2, 7.1
	1.2	Tackling Crime	Decrease the number of Marine Crime Incidents	Deliver a water safety/crime event and enforcement strategy	Essex Police/Community safety Team	MDC, Fire, Coastguard, RNLI, FSB, Air Ambulance	Event held	No of partners/public attending	Sept 09	Sep-09		NI 17, 7.2, 7.1
Meeting Community needs by increased Partnership engagement	2.1	Tackling Crime	Deliver CP initiatives/advice to the community and young people	District events, Home fire safety visits, public education and schools	Tackling Crime Sub Group	MDC - Community Safety Team, Police, Essex Fire and Rescue, CYPSP, All agencies	No. of initiatives delivered	SMART Evaluation of all initiatives	Mar 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1
	2.2	Tackling Crime	Deliver a number of racial/cultural awareness	Training, Initiatives and projects to increase diversity awareness. Build links with Health visitors, pre-school groups and Mental health groups to establish cultural needs	MDC - Community Safety Team	CVS and other groups to be identified, LSP Sub Groups CYPSP and HHS	No of initiatives delivered	SMART Evaluation of all initiatives	Mar 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1

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Protect and safeguard young people in the community and foster mutual respect with the other groups, particularly the elderly	3.1	Core Audit	Continue to Develop Programme of training on key interest areas at education workshops	Maintain a programme of elected Member/Parish Council/NAP Panel Member workshops	Core Audit Group	All agencies	No of workshops	No of attendants	Mar 2010	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1
	3.2	Core Audit	Review the support and Contribution to PCSO'd	To increase visibility of Police in neighbourhoods and increase Community engagement	Police	MDC, Parishes, Burnham Town Council	No of PCSO's part funded	Continued funding Partnership contributions	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	3.3	Core Audit	Intergenerational Projects	To develop a programme of initiatives to join generations to raise awareness of specific needs	Mark Cory - Maldon District Council	ISS Schools, Over 50s forum and other elderly groups	No of initiatives delivered	Number of young people and elderly people participating	March 2010	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2,
				Research into effective projects		Mark Cory - Maldon District Council	CYPSP	No of interventions provided resulting from research	Good practise and increase in skills and knowledge	March 2010	May, Aug, Nov 09, Feb 2010	0
	3.4	Core Audit	Deliver initiatives to build resilience and self confidence	Initiatives to build respect and reduce bullying, further development of Kool 2b Kind, maintain in primary schools, increase activity in secondary schools	CYPSP	MDC - Community Safety Team, Police, Essex Fire and Rescue, CYPSP, Connexions, All agencies	No of initiatives delivered	SMART Evaluation of all initiatives - Reduction in NEET Targets	March 2010	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
			Maintain links with ISS		CYPSP	ISS, Connexions, TASC, Youth Officer	No of students engaged	Reduction in NEET Targets/Reduction in ASB	March 2010	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,

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Decrease alcohol misuse through enforcement, awareness and treatment	4.1	DARG	Proactive operations to address underage drinking	Implement Bottle Labelling scheme	MDCSP	Police	No of intelligence reports received	Number of licenced premises engaged with scheme.	May-09	May-09	18,000	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	4.2	DARG	Improve support for parents and carers	Enhance and maintain youth database. Analyse data and establish initiatives from research.	MDCSP Team	Police, TASCC	No of intelligence reports received	Number of CAF Referrals. Increased support to parents of children 10-18.	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	5.1	DARG	Proactive operations to address drug misuse by young people	Research project to establish hotspot areas.	MDCSP Team	Police, Open Road, EYPDAS and Changes	No. of areas highlighted	Number of referrals for outreach worker	March 2010	July 09, Sept 09, Dec 09	ECC Supporting People	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	5.2	DARG	Improve support for parents and carers	Enhance and maintain youth database. Analyse data and establish initiatives from research.	CYPSP	Schools, TASCC PCT, ASB Sub-group, ASB Co-ordinator	No of parents engaged	No of increased services available to families	March 2010	July 09, Sept 09, Dec 09		0 NI 115, NI 111
	5.3	DARG	Improve drug and alcohol awareness in schools	Apply for further funding to increase number of days for delivering drug/alcohol awareness education	PCT/MDCSP/Open Road	EYPDAS	No of lessons delivered	Number of students receiving focussed drug and alcohol awareness and interventions	Mar 2010	May, Aug, Nov 09, Feb 2010	Seek external funding (Drinkaware trust)	NI 115, NI 111
Decrease drug misuse through enforcement, awareness and treatment	5.4	DARG	Increase the number of opportunities for people to access treatment services	Establish stronger links between enforcement operations and treatment services. Increased engagement with GPs	PCT/Open Road/Police	PCT Enhanced Services	No of referrals from GPs and Police.	Increased number of service users accessing treatment	Mar 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	5.5	DARG	Improve community awareness in relation to drug issues and how they can support service users and enforcement.	Deliver Drug Awareness workshops to community.	MDCSP/Open Road/EYPDAS/Trained CS Volunteers	Parish Councils, Youth Council	No of Workshops Delivered	No of delegates attending workshops. No of requests received. Successful feedback	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,

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To reduce the most serious violence, including tackling sexual offences and domestic violence	6.1	DVF	Decrease the number of repeat victims of domestic violence	Support Perpetrator intervention after conviction (IDAP Programme) and MARAC Programme	Essex Probation/Essex Police/MDC	Victim Support Women's Aid	% Increase in number of perpetrators entering these programmes and support given	No of perpetrators attending IDAP programme and MARAC Process. Deduction in number of repeat incidents.	Mar 2010	May, Aug, Nov 09, Feb 2010		NI 7.1
	6.2	DVF	Enhance outreach service to victims and families	Employment of children/parent outreach worker by Women's Aid to support families	Domestic Violence Forum	Women's Aid, Victim Support, Relate	% Increase the number of victims accessing outreach services	No of victims and families supported	March 2010	May, Aug, Nov 09, Feb 2010		NI 7.1
	6.3	DVF	Increase in number of initiatives providing information to victims to raise awareness of support available.	Number of initiative provided. No of training programmes delivered	Domestic Violence Forum	Women's Aid, Victim Support, Relate, CARA	No of initiatives and training provided	No of trained delegates and attendance at initiatives	March 2010	May, Aug, Nov 09, Feb 2010		NI 7.1
	6.4	Tackling Crime	Raise awareness of the dangers of knife crime	Number of initiatives provided to educate young people of the issues associated with knife crime	YOS, Community Safety Team, Essex Police	Schools	No of initiatives delivered	Increased awareness	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,

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To reduce Anti-Social Behaviour in the community	7.1	ASB	Support young people by initialising, maintaining and enhancing projects to deliver diversionary activities	Engage with Youth Council and hard to reach groups of young people and reduce perception of ASB	Community Safety Team/MDC	TASCC, ISS, Schools,	No. of initiatives supported	SMART Evaluation of all initiatives. No. of successful funding applications. Reduction in Perception of ASB	March 2010	May, Aug, Nov 09, Feb 2010	5000 Youth Council Budget (MDC)	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.2	ASB	Proactive enforcement to reduce ASB Incidents	Enforcement strategy and preventative programme delivered	Essex Police/Community safety Team	TASCC, ISS, Schools, Community	% reduction in number of ASB incidents.	SMART evaluation of all initiatives. Reduction in youth nuisance.				NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.3	ASB	Maintain and enhance liaison with Housing Associations relating to ASB legislation	Training/Communicating	ASB Sub Group	All Registered Social Landlords/ASB Co-ordinator	No of referrals	Measurable links established	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.4	ASB	Youth nuisance database	Maintain and enhance data base. Analyse data and establish initiatives from research.	ASB Co-ordinator	Police/RSL's/Rangers/MDC Solicitor	Number of entries on database	Engagement with parents by number of letters sent	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.5	ASB	Use power and tools available to ensure that ASBOs and ABC's to reduce the number of young people entering the youth justice system are correctly and timely used	Provide training to all agencies/ Proactive enforcement. Reduction in perception of ASB	ASB Co-ordinator	Police/Maldon District Council/Schools/TASCC/YOT/ISS/RSLs	ASBOs and ABCs reviewed monthly	Decrease in number of first time entrants into criminal justice system. Reduction in perception of ASB. Decrease in number of ASB incidents	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.6	ASB	Employment of full time Anti-Social Behaviour Co-ordinator	To co-ordinate, monitor and resolve complaints and provide initiatives to tackle hotspots	MDC	All agencies	% increase in caseload resolved	Reduction in ASB	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,

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To reduce Anti-Social Behaviour in the community	7.1	ASB	Support young people by initialising, maintaining and enhancing projects to deliver diversionary activities	Engage with Youth Council and hard to reach groups of young people and reduce perception of ASB	Community Safety Team/MDC	TASCC, ISS, Schools,	No. of initiatives supported	SMART Evaluation of all initiatives, No. of successful funding applications. Reduction in Perception of ASB	March 2010	May, Aug, Nov 09, Feb 2010	5000 Youth Council Budget (MDC)	
	7.2	ASB	Proactive enforcement to reduce ASB Incidents	Enforcement strategy and preventative programme delivered	Essex Police/Community safety Team	TASCC, ISS, Schools, Community	% reduction in number of ASB incidents.	SMART evaluation of all initiatives. Reduction in youth nuisance.				NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.3	ASB	Maintain and enhance liaison with Housing Associations relating to ASB legislation	Training/Communicating	ASB Sub Group	All Registered Social Landlords/ASB Co-ordinator	No of referrals	Measurable links established	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.4	ASB	Youth nuisance database	Maintain and enhance data base. Analyse data and establish initiatives from research.	ASB Co-ordinator	Police/RSL s/Rangers/MDC Solicitor	Number of entries on database	Engagement with parents by number of letters sent	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.5	ASB	Use power and tools available to ensure that ASBOs and ABC's to reduce the number of young people entering the youth justice system are correctly and timely used	Provide training to all agencies/ Proactive enforcement. Reduction in perception of ASB	ASB Co-ordinator	Police/Maldon District Council/Schools/TASCC/YOT/ISS/RSLs	ASBOs and ABCs reviewed monthly	Decrease in number of first time entrants into criminal justice system. Reduction in perception of ASB. Decrease in number of ASB incidents	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	7.6	ASB	Employment of full time Anti-Social Behaviour Co-ordinator	To co-ordinate, monitor and resolve complaints and provide initiatives to tackle hotspots	MDC	All agencies	% increase in caseback resolved	Reduction in ASB	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,

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To reduce reported crime by 5% during 2008/09	8.1	Tackling Crime	Education - increase awareness of car/house/boat/cycle security to prevent thefts	Improve media input, identify hotspots, reactive campaigns, and training to educate interlinking agencies to key vulnerable groups.	Police, Fire, MDC Community Safety Team	Community Groups	No of initiatives reported in media	Reduction in number of thefts	March 2010	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	8.2	Tackling Crime	Improve links with retailers and business communities	Links to Small Business Federation and Business Watch links	Police	Fire, MDC, Essex CC	No of meetings attended. Level of participation	Reduction in business crime, raised awareness of crime prevention	March 2010	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	8.3	ASB	Targeted enforcement activity to reduce PPO offending	Monthly attendance at PPO Core Group. Police enforcement strategy. Support PPO Co-ordinator	Police	ASB Co-ordinator	No of meetings attended. Level of participation. Police Activity	Reduction in number of PPO offending	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	8.4	Tackling Crime	Employment of Community Safety Development Officer	To co-ordinate and organise Community Safety Preventative Events and Initiatives. Maintain the website.	MDC	All agencies	No of initiatives delivered and website hits	5% reduction in crime and decrease in concern of crime	March 2010	May, Aug, Nov 09, Feb 2010		NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
	8.5	RAG	Support implementation of County Information Hub to support Crime and Disorder Act Section 115	To reduce time resources and provide data collection and analyst support to monitor improvement outcomes.	RAG	All agencies	Information Hub established	No of datasets produced quarterly	Dec 2009	May, Aug, Nov 09, Feb 2010	0	NI 17, 7.2, 7.1, NI 18, NI 20, NI 39, NI 111,
<p>DARG = DRUG ALCOHOL REFERENCE GROUP PPO = PROLIFIC PRIORITY OFFENDER DVF = DOMESTIC VIOLENCE FORUM RAG = RESPONSIBLE AUTHORITIES GROUP CHILDREN YOUNG PEOPLE STRATEGIC PARTNERSHIP MDC = MALDON DISTRICT COUNCIL S = ESSEX YOUNG PEOPLE DRUG ALCOHOL SERVICE</p>												

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PRODUCED BY

THE MALDON DISTRICT
COMMUNITY SAFETY
PARTNERSHIP

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www.maldondistrictcsp.co.uk

DESIGNED BY
MALDON DISTRICT COUNCIL